

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

December 5, 2019 Council Meeting – 4:30 p.m.

Agenda

Agenda Item:

Reference #:

1. Call to Order

- A. Invocation
- B. Pledge of Allegiance
- C. Presentations

- 1. Presentation of Glades Student Grant Association 2019 – Provider staff presenting: Khadiedra Fletcher, Director, Student ACES Center; Madeline Moore, Glades Central, 12<sup>th</sup> Grade; Ramya Johnson, Glades Central, 12<sup>th</sup> Grade; Veranza (Trey)Vereen, Glades Central, 12<sup>th</sup> Grade; Jermaine Mays, Glades Central, 12<sup>th</sup> Grade; Stephanie Rodriguez, 11<sup>th</sup> Grade, Pahokee High School; Krissy Webb, Executive Director, Student ACES. CSC staff presenting: LaNita Sanders, Community Planning & Partnership Officer.

2. Minutes

- A. October 24, 2019 Council Workshop 1

**Recommendation: I recommend the Council approve the Minutes of the October 24, 2019 Council Workshop as presented.**

- B. October 24, 2019 Council Meeting 2

**Recommendation: I recommend the Council approve the Minutes of the October 24, 2019 Council meeting as presented.**

3. Public Comment – Agenda Items

4. Council Committees:

- **Finance Committee**
  - **Items for Approval:**
    - **October 24, 2019 Minutes**
    - **September 30, 2019 Financial Statements**
  - **Items Discussed (no action required):**
    - **Quarterly and Annual Investment Report for both the quarter and the year ended September 30, 2019**
    - **PFM Asset Management LLC's performance for FY 18-19**
    - **Fund Balance Policy**
    - **Resolution #19-031 Authorizing a Warrant for Payment for American Express Bills**
    - **Auditor Selection Committee, Selection Criteria, Timeline and Rater Score Sheet for Auditing Services. Full RFP to be released in January 2020.**
- **Personnel Committee – N/A**

5. Consent Agenda

- 1. Additions, Deletions, Substitutions
- 2. Items to be pulled from Consent Agenda
- 3. Adoption of Consent Agenda and walk-in Warrants List

A. Program

1. Resolution #19-030 Authorizing Allocation Increase for Mentoring Programs 3

**Recommendation: I recommend the Council approve Resolution #19-030 authorizing the Chief Executive Officer to execute an amendment to the Agreement with UWPBC for additional funding in an amount not to exceed \$150,000 effective December 15, 2019 through September 30, 2020. UWPBC's contract will increase from \$1,607,735 to \$1,757,735.**

B. Business

1. Warrants List 4

**Recommendation: I recommend the Council approve the Warrants List, in accordance with the established budgets for each of the expensed items, as presented.**

2. Resolution #19-031 Authorizing a Warrant for Payment for American Express Bills 5

**Recommendation: I recommend the Council approve Resolution #19-031 authorizing the Chief Executive Officer or her designee to authorize payment of the American Express bills provided the items on such bills are within the most recently approved Council budget and do not exceed \$60,000 per month in the aggregate for CSC's two American Express accounts. This would become effective December 6, 2019, and would continue in effect for the remainder of FY19-20. In future years, an annual Warrant will be placed on the annual Warrants List to be approved by the Council.**

3. Resolution #19-032 Authorizing Copier Lease, Maintenance and Support 6

**Recommendation: I recommend the Council approve Resolution # 19-032 authorizing the Chief Executive Officer to enter into an agreement with Canon Financial Services, Inc. for up to \$132,000 for 62 months; \$15,400 in FY 2019-20; and the authorization for the CEO to enter into an agreement with Canon Solutions America, Inc. for up to \$78,000 for usage, maintenance and support of the equipment through FY 24-25; \$10,000 in FY 19-20. Both agreements will be billed on a monthly basis and are subject to our annual TRIM and budgeting process.**

C. Proclamations

1. Proclamation declaring the month of January 2020 as Mentoring Awareness Month

**Recommendation: I recommend the Council approve this Proclamation to raise awareness and recognize January 2020 as Mentoring Awareness Month.**

6. **Non Consent Agenda**

- A. Business – N/A

- B. For Informational Purposes Only – N/A

**7. Walk-In Items**

**8. Chief Executive Officer's Report**

**9. Legal Reports**

- A. Motion to Adopt 2020 Calendar of Council Meetings (in CEO Report)

**Recommendation: I recommend the Council approve the 2020 Calendar of Council Meetings and Council Workshops as outlined in the CEO Report.**

- B. Training on Gifts

**10. Public Comment – Non Agenda Items**

**11. Council Comments**

**12. Adjournment**

**AGENDA ITEM SUMMARY  
December 5, 2019 Council Meeting**


**AGENDA ITEM:                   2A**

**TITLE:                             Minutes – October 24, 2019 Council Workshop**

**RECOMMENDATION:**

**I recommend the Council approve the Minutes of the October 24, 2019 Council Workshop as presented.**

## MINUTES

|   |  |           |   |                        |
|---|--|-----------|---|------------------------|
|  | <b>Meeting Title:</b>  |           | <b>2019 CSC Council Workshop – System Governance</b>            |                        |
|   | <b>Date:</b>   | 10/24/19  | <b>Time:</b>  | 3:30 p.m.              |
|   | <b>Location:</b>   |           | 2300 High Ridge Road, Boynton Beach<br>AA Milne Conference Room |                        |
|   | <b>Chair:</b>  | Tom Weber | <b>Scribe:</b>  | Elsa Sanchez-Vahamonde |
| <b>Participants:</b>  | <b>Council Members:</b> Thomas Bean; Vince Goodman; Kathleen Kroll; Melissa McKinlay; Jose Luis Rodriguez, Esq.; Tom Weber |           |   |                        |

|                                  |                                      |
|----------------------------------|--------------------------------------|
| <b>USE OF UNDER EXPENDITURES</b> | <b>Michelle Gross; Regina Battle</b> |
|----------------------------------|--------------------------------------|

Following a presentation by staff, the Council engaged in conversation around opportunities to take this community engagement effort on and potential pitfalls to be aware of:

- In response to a series of questions regarding what our efforts were around responding to mental health issues, bullying and suicide, Commissioner McKinlay expressed her support for CSC to remain within our wheelhouse of focusing on birth to age five, and where appropriate partnering with other organizations who are leading work with school-age children. She reflected on the fact that CSC is the only organization focusing on birth-five and while we recognize there are problems outside of this age range, rather than reacting to those problems, CSC should remain focused on doing what we can to prevent those later issues.
- The discussion continued around how to ensure we make this process effective
  - o What happens when you don't accept the recommendations from the community? Caution that we don't want to damage relationships and yet, need to be clear on what we are willing to do.
  - o How do we make sure that we're hearing from the right voices?
  - o Importance of resources in place to support involvement of community members and parents-considerations such as child watch, stipends, and other needed resources
- It was pointed out that in the reading, a best practice was to ensure clarity around what we will and will not consider before engaging with the community.
- While caution was expressed that we don't stray too far from our mission, there was also the recognition that some items/issues in the short-term may initially seem outside our scope. However, there may be a longer-range case to bring into consideration. An example was offered around a basketball court. If the long-range intent is that the basketball court begins to serve as a community center, where families can engage and feel safe and begin to make social connections, that may be an area to consider funding.
- Council recognized the importance of providing multiple platforms to engage the community. Some persons may be comfortable coming to a meeting and/or have the resources to drive to a meeting, where others would want to participate through online platforms, thereby not needing to worry about transportation or child care. It was also suggested that we consider age-appropriate platforms and provide consideration for how we can hear from children and youth.
- A question was raised as to how do you synthesize and prioritize all of the input we could receive and then use that to implement meaningful solutions.
- Commissioner McKinlay relayed a recent Listening Town Hall that the Board of County Commissioners held. This was different in that the County Commissioners did not speak during the Town Hall- they simply listened. Community members were not given a time-limit and did not have to worry about responding to questions. This may have encouraged more persons to participate.
- It was noted that supporting the engagement of community members will take resources. A recent federal grant that entails the involvement of residents will spend a considerable amount of the funding in stipends and other needed supports. Staff should be prepared that we may have a group of residents who agree to participate and come to the first few meetings and then do not continue. Consideration should be given to how you sustain involvement or recognize that dropoff will happen and plan accordingly.
- The Wellington City Council recently established a Youth Advisory Council. The participating youth were selected by their schools. This provides an opportunity for the youth to gain experience in working in a public,

political setting and gives Council members insight that they may not have otherwise received.

- Caution that we are mindful that there are differences within groups- within the Hispanic population, there are wide variations between persons from Cuba, Mexico and Columbia. That same is true for other communities. Staff should give consideration to how we work at the neighborhood level or other ways to capture the differences within populations. These smaller venues may encourage more persons to participate and provide deeper conversations.
- A suggestion was made on peer-to-peer learning. Further, there may be benefits from having interested Council members talk with some of their counterparts on the organizations that were listed in the crosswalk.

At the conclusion of the workshop, Lisa expressed her appreciation for the discussion among the Council members and the affirmation for staff to continue our planning efforts around increasing the active involvement of the community and parents in our early childhood system of care. She indicated that staff would factor in the suggestions and cautions that the Council had shared. As the planning process unfolds, staff will bring updates to future Council meetings.

The meeting was adjourned at 4:18 p.m.

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**Vincent Goodman, Secretary**

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**Lisa Williams-Taylor, Ph.D., Chief Executive Officer**

**AGENDA ITEM SUMMARY  
December 5, 2019 Council Meeting**

**AGENDA ITEM: 2B**

**TITLE: Minutes – October 24, 2019 Council Meeting**

**RECOMMENDATION:**

**I recommend the Council approve the Minutes of the October 24, 2019 Council Meeting as presented.**

**CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY**  
**October 24, 2019, immediately following Council Workshop**

**MINUTES**

**1. Call to Order**

Chair Weber called the meeting to order at 4:32 p.m.

Present:

Thomas Bean

Vince Goodman

Kathleen Kroll

Melissa McKinlay

Jose Luis Rodriguez

Thomas P. Weber

Excused: Donald E. Fennoy II, Ed.D.; Dennis Miles; Debra Robinson, M.D.

- A. Invocation – led by Vince Goodman
- B. Pledge of Allegiance – led by Chair Weber
- C. Presentations – N/A

Chair Weber congratulated Melissa McKinlay on her Advocate for Children award.

Chair Weber congratulated Lisa Williams Taylor on her 15 years' service anniversary and every other staff who celebrated service anniversaries in the last quarter.

**2. Minutes**

- A. September 19, 2019 Council Meeting
- B. September 19, 2019 TRIM Public Hearing

**A motion by Bean/McKinlay to approve the Minutes of the September 19, 2019 Council meeting and the Minutes of the September 19, 2019 TRIM Public Hearing as presented was approved by unanimous vote.**

**3. Public Comment – Agenda Items – N/A**

**4. Council Committees:**

- Finance Committee

Thomas Bean stated that the Finance Committee met this afternoon and has a consensus recommendation to the Council to approve the September 12, 2019 Minutes and the August 31, 2019 Financial Statements.

The Finance Committee also reviewed the monthly investments report for the month ending August 31, 2019 in accordance with the Investment Policy. No action was required.

The Council has a mandatory rotation policy limiting the Independent Auditors engagement to five consecutive years. The audited fiscal year ending September 30, 2019 will be the last year in



the five year engagement with the Council's current auditors and an RFP will be released in January 2020. The Finance Committee has reviewed the selection criteria for the auditing services and made recommendations for changes. Two RFP timelines were also reviewed and in both instances the Finance Committee anticipates making a ranking of proposers and a recommendation for the auditing firm to be approved by the Council at the March 2020 Council meeting. Other items discussed include the Auditor Selection Committee, the Auditing Services Rater Scoresheet following the selection criteria, which assigns points to each criteria section. A copy has been provided to everyone at your seats. No further action regarding the auditor RFP is required at this time.

Regarding the score sheet, it was asked that each Council member reviews it and if you have any edits, please send your feedback to Debbie Heim at [Debra.Heim@cscpb.org](mailto:Debra.Heim@cscpb.org). She will add your edits and will bring back the draft to the Finance Committee for final approval.

**A motion by Goodman/Rodriguez to approve the consensus of the Finance Committee as presented was approved by unanimous vote.**

- Personnel Committee

Tom Weber stated that the Personnel Committee met today and approved the Minutes for the last meeting.

A presentation and update related to CSC's College Internship Program was shared at the meeting. Job descriptions have been created and the focus now is on attracting diverse candidates in the field of Health and Human Services. Six positions will be available for interns in the Administrative, Communications and Program Divisions.

Health Benefits Renewal for 2020 were discussed and for the second consecutive year CSC has received no increase in the premium for next year. The Voluntary Vision program did receive a slight increase. Employee health benefits are included in Resolution #19-029.

The Personnel Committee also discussed the Compassion Leave Policy and after several points for consideration, decision was made to bring it to the next meeting to explore other options.

**A motion by Bean/Goodman to approve the recommendations of the Personnel Committee as presented, including the Minutes and the Benefits Renewal Packet for 2020, was approved by unanimous vote.**

## 5. Consent Agenda

1. Additions, Deletions, Substitutions – N/A
2. Items to be Pulled for Discussion – Agenda item 5C, Proclamation Declaring November 2019 Prematurity Awareness Month, was pulled for reading of the Proclamation and discussion purposes.
3. Adoption of the Consent Agenda and Walk-in Warrants List

**A motion by McKinlay/Bean to approve the Consent Agenda with the comment regarding item 5B(2), Resolution 19-027 Amending Contract for Legal Services, and approve the Walk-in Warrants list was approved by unanimous vote.**

Melissa McKinlay stated for the record that Sniffen & Spellman also serves as the Legal Counsel for the Florida Association of Counties.

A. Program – N/A

B. Business

1. Warrants List – Approved by Consent

C. Proclamation Declaring November 2019 Prematurity Awareness Month

**A motion by Kroll/Goodman to approve this Proclamation to raise awareness and recognize November 2019 as Prematurity Awareness month was approved by unanimous vote.**

## 6. Non Consent Agenda

A. Business

1. Resolution #19-028 Acknowledging Agency Name Change

Lisa Williams-Taylor asked the Council if they had any questions. No questions were asked.

**A motion by Bean/Kroll to approve Resolution #19-028 acknowledging the Palm Beach County Substance Abuse Coalition, Inc. dba Palm Beach County Substance Awareness Coalition name change to do business as the Palm Beach County Behavioral Health Coalition as presented was approved by unanimous vote.**

B. For Informational Purposes Only – N/A

## 7. Walk-In Items – N/A

## 8. Chief Executive Officer's Report

Lisa Williams-Taylor thanked Chair Weber for joining staff in our second CSC Gives Back, preparing 1,000 food bags for our BRIDGES families.

Lisa Williams-Taylor mentioned that the Area Agency on Aging has been in the news. CSC dollars do, in fact, go to that agency through United Way of PBC for a Mentoring Program for grandparents that are mentoring children. We have looked at the program and dollars and it was implemented as it should have been. They are going through a thorough audit and if anything comes up we will make sure to communicate to the Council.

## **9. Legal Reports**

Debra Gotlib stated that we have included a draft of the proposed 2020 Council Meeting dates in the CEO Report. We anticipate one of the workshops that is on the list taking place in April instead of March. The calendar will be presented for approval in our December Council Meeting.

A reminder to submit the annual Certificate of Compliance was made, as it is due by January 30, 2020.

## **10. Public Comment – Non-Agenda Items – N/A**

## **11. Council Comments – N/A**

## **12. Adjournment**

The meeting was adjourned at 4:51 pm.

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Vincent Goodman, Secretary

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Lisa Williams-Taylor, Ph.D., Chief Executive Officer

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**AGENDA ITEM SUMMARY**  
**December 5, 2019 Council Meeting**

**AGENDA ITEM:** 5A(1)

**TITLE:** **Consent Agenda – Program**  
Resolution #19-030 Authorizing Allocation Increase for Mentoring Programs

**CSC STAFF:** Nancy Esparza, Program Performance Officer

**SUMMARY:**

United Way of Palm Beach County's (UWPBC) Mentor Center recently issued a competitive bid for mentoring programs for school-aged children. UWPBC received 31 applications for funding totaling more than \$2.3 million.

In response to the demand for funds to serve special populations, CSC increased its funding allocation in FY 2019-20 to \$1,607,735. Examples of special populations include those children in foster care or the dependency system, those at risk for dropping out of high school, those with disabilities and those that are homeless.

Staff requests that an additional \$150,000 be provided to UWPBC to fund new mentor matches with contracted organizations, with a focus on special populations. No organization will receive more funding than their original request. It is expected that a minimum of 100 new mentor matches will result from this increase.

**FISCAL IMPACT:**

The funding to support this increase is currently budgeted in the Program Strategy Budget under the Special Projects line item.

**RECOMMENDATION:**

**I recommend the Council approve Resolution #19-030 authorizing the Chief Executive Officer to execute an amendment to the agreement with UWPBC for additional funding in an amount not to exceed \$150,000 effective December 15, 2019 through September 30, 2020. UWPBC's contract will increase from \$1,607,735 to \$1,757,735.**

**RESOLUTION #19-030**

**RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF  
PALM BEACH COUNTY AUTHORIZING ALLOCATION INCREASE FOR MENTORING  
PROGRAMS**

WHEREAS, United Way of Palm Beach County's (UWPBC) Mentor Center recently issued a competitive bid for mentoring programs for school-aged children. UWPBC received 31 applications for funding totaling more than \$2.3 million; and

WHEREAS, in response to the demand for funds to serve special populations, CSC increased its funding allocation in FY 2019-20 to \$1,607,735; and

WHEREAS, examples of special populations include those children in foster care or the dependency system, those at risk for dropping out of high school, those with disabilities and those that are homeless; and

WHEREAS, staff requests that an additional \$150,000 be provided to UWPBC to fund new mentor matches with contracted organizations, with a focus on special populations; and

WHEREAS, no organization will receive more funding than their original request and it is expected that a minimum of 100 new mentor matches will result from this increase.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY, that the Council authorizes the Chief Executive Officer to execute an amendment to the agreement with United Way Palm Beach County for additional funding in an amount not to exceed \$150,000 effective December 15, 2019 through September 30, 2020.

The foregoing Resolution was offered by Council Member \_\_\_\_\_ who moved its adoption. The motion was seconded by Council Member \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Thomas Bean
- Donald E. Fennoy, II, Ed.D.
- Vincent Goodman
- Kathleen J. Kroll
- Melissa McKinlay
- Dennis Miles
- Debra Robinson, M.D.
- Jose Luis Rodriguez, Esq.
- Thomas P. Weber

The Chairman thereupon declared the Resolution duly passed and adopted this 5th day of December, 2019.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

BY: \_\_\_\_\_  
Debra E. Gotlib  
Attorney for Children's Services Council of Palm Beach County

BY: \_\_\_\_\_  
Thomas P. Weber, Chairman

BY: \_\_\_\_\_  
Lisa Williams-Taylor, Ph.D.  
Chief Executive Officer

**AGENDA ITEM SUMMARY  
December 5, 2019 Council Meeting**

**AGENDA ITEM:** 5B(1)

**TITLE:** Consent Agenda – Business  
Warrants List

**CSC STAFF:** Debra Heim, Chief Financial Officer

**RECOMMENDATION:**

**I recommend the Council approve the Warrants List, in accordance with the established budgets for each of the expensed items, as presented.**

Children's Services Council  
Warrants List  
December 05, 2019

| PO Number  | Vendor                             | Description   | Total       |
|------------|------------------------------------|---|-------------|
| PO-19-1830 | Marsha Guthrie                     | Mileage - September 2019  | \$63.80     |
| PO-19-1831 | Nancy M. Smith PhD                 | HB scholarship Mental Health Clinical Supervision of Patricia Elder                             | \$400.00    |
| PO-19-1833 | Regions Bank                       | Activity Charges  | \$810.00    |
| PO-19-1834 | LifeSafety Management              | Replace Fire Extinguishers  | \$160.00    |
| PO-20-275  | Minuteman Press                    | 6000 Student ID info cards - 2500 Spanish, 3500 English   | \$737.68    |
| PO-20-276  | MDH Graphic Services               | 1500 CSC Communications Connection Cards  | \$132.00    |
| PO-20-277  | American Express AECPC             | Sign & Brochure Displays Resource Guides - Displays2Go  | \$399.00    |
| PO-20-278  | Amazon.com                         | Boxes CQI Pins  | \$32.99     |
| PO-20-279  | American Express AECPC             | R Bazil - AQP Membership renewal  | \$169.00    |
| PO-20-280  | American Express AECPC             | R Bazil - GFOA Membership Renewal   | \$150.00    |
| PO-20-281  | The ARC of PBC                     | Computer Replacement Initiative   | \$22,303.00 |
| PO-20-282  | Deidra Gibson                      | Mileage - October 2019  | \$75.12     |
| PO-20-283  | American Express AECPC             | Meeting Supplies Supervisor's Forum   | \$192.46    |
| PO-20-284  | American Express AECPC             | Kidfest Vendor event Homesafe 10/26/19  | \$35.00     |
| PO-20-285  | American Express AECPC             | K Lu & A Lora - Shuttle/Taxi - 2019 AEA Annual Conference - Minneapolis, MN 11/12/19 - 11/17/19 | \$180.00    |
| PO-20-286  | Luciana Dias                       | Travel Reimbursement - 2019 Zero to Three Conference - Ft Lauderdale, FL 10/02/19 - 10/04/19    | \$78.00     |
| PO-20-287  | Amazon.com                         | Photo paper   | \$24.95     |
| PO-20-288  | Amazon.com                         | Lens adapter - eLearning recordings   | \$149.95    |
| PO-20-289  | Clear Copy                         | Business Cards for D Gotlib   | \$45.00     |
| PO-20-290  | Dell Marketing                     | Dell Replacement/2nd Monitors users   | \$1,096.00  |
| PO-20-291  | American Express AECPC             | M Roedel - PhotoShelter-Editor Seat   | \$1,093.00  |
| PO-20-292  | American Express AECPC             | J Bartosek - League of Cities Annual Membership   | \$1,270.33  |
| PO-20-294  | Sunshine Golf Car                  | Security cart maintenance - replace battery and tires   | \$1,289.22  |
| PO-20-295  | American Express AECPC             | Meeting Supplies - CSC Celebrate Success 10/30/19   | \$17.17     |
| PO-20-296  | American Express AECPC             | L Williams-Taylor - Women's Chamber of Commerce Holiday Luncheon 12/12/19                       | \$65.00     |
| PO-20-297  | Amazon.com                         | Monitor Stand with Lift Engine Arm Mount  | \$99.99     |
| PO-20-298  | American Express AECPC             | Meeting Supplies - CSC Celebrate Success 10/30/19   | \$191.38    |
| PO-20-299  | Debra Heim                         | Mileage - October 2019  | \$37.99     |
| PO-20-300  | Office Depot                       | Office Supplies   | \$444.09    |
| PO-20-301  | American Express AECPC             | Meeting Supplies - CSC Celebrate Success 10/30/19   | \$62.97     |
| PO-20-302  | American Express AECPC             | Meeting Supplies Quarterly Birthdays from BJs - October 2019                                    | \$23.99     |
| PO-20-303  | Charles Palo                       | Mileage - October 2019  | \$25.11     |
| PO-20-304  | Cady Sandler                       | Mileage - October 2019  | \$153.47    |
| PO-20-305  | Andres Torrens                     | HB Scholarship Clinical Supervision Liney Velez   | \$2,250.00  |
| PO-20-306  | American Express AECPC             | D Gotlib - Notary application, bond & stamp   | \$180.00    |
| PO-20-307  | John Bartosek                      | Mileage - October 2019  | \$36.88     |
| PO-20-308  | Jenessa Delgado                    | Mileage - October 2019  | \$20.62     |
| PO-20-309  | Delores Haynes                     | Mileage - October 2019  | \$31.66     |
| PO-20-310  | Proforma Communications Group      | 30000 Literacy Coalition Bookplates   | \$1,030.00  |
| PO-20-311  | LexisNexis, a Division of RELX Inc | LexisNexis annual subscription renewal General Counsel & Shana Cooper                           | \$1,440.00  |
| PO-20-312  | KarBel Multimedia                  | Graphic Design flyers for 10 Birthing Hospitals   | \$2,300.00  |
| PO-20-313  | Eco-Products PBC                   | Office Supplies   | \$1,060.73  |
| PO-20-314  | LaNita Sanders                     | Mileage - October 2019  | \$150.52    |
| PO-20-315  | Center for Child Counseling        | Computer Replacement Initiative   | \$12,695.00 |
| PO-20-316  | Triple P America                   | Teen Triple P Open Enrollment Training K. Dominguez October 2019                                | \$2,520.00  |
| PO-20-317  | American Express AECPC             | Meeting Supplies Green Belt Training 11/4/19  | \$197.82    |
| PO-20-318  | Jon Burstein                       | Mileage - October 2019  | \$18.68     |
| PO-20-319  | Maria Peralta                      | Mileage - October 2019  | \$79.47     |
| PO-20-320  | American Express AECPC             | Green Belt Meeting Supplies   | \$10.00     |
| PO-20-321  | Hope Atwell                        | HB Mental Health Clinical Supervision of Carolina Libreros                                      | \$650.00    |
| PO-20-322  | Eola Power                         | Annual inspection, maintenance, emergency service Leibert Power Back up IT Servers              | \$3,250.00  |
| PO-20-323  | American Express AECPC             | P Rudzinska - Membership Renewal SHRM 2020  | \$199.00    |
| PO-20-324  | American Express AECPC             | S Tozzi - Membership Renewal SHRM 2020  | \$199.00    |
| PO-20-325  | American Express AECPC             | S Tozzi - Membership Renewal FPHRA 2020   | \$135.00    |
| PO-20-326  | Spirit of Giving Network           | HSSF Support of Community Spirit Race   | \$2,500.00  |
| PO-20-327  | Publix Super Markets               | Meeting Supplies TMW Foundcare Presentation 11/06/19  | \$50.79     |
| PO-20-328  | American Express AECPC             | InstaShow Button Kit USB-A  | \$399.00    |
| PO-20-329  | Downs & St. Germain Research       | Focus Groups Healthy Start Needs Assessment   | \$43,000.00 |
| PO-20-330  | Families First PBC                 | Computer Replacement Initiative   | \$48,575.00 |
| PO-20-331  | Prime Time PBC                     | Computer Replacement Initiative   | \$38,869.00 |
| PO-20-332  | Caren Hackman                      | Graphic design updates - DPC brochure; Transportation card                                      | \$300.00    |
| PO-20-333  | Amazon.com                         | Office Supplies   | \$43.55     |
| PO-20-334  | Dell Marketing                     | Children's Services Council PBC Wellness Incentive  | \$3,679.08  |
| PO-20-335  | Dell Marketing                     | Children's Services Council PBC Wellness Incentive  | \$439.89    |
| PO-20-336  | American Express AECPC             | 32GB 3.0 Flash Drives   | \$112.35    |
| PO-20-337  | CDW Government                     | ZScaler Software, Maintenance Support   | \$12,402.93 |
| PO-20-338  | Elizabeth Cayson                   | Mileage - October 2019  | \$190.29    |
| PO-20-339  | American Express AECPC             | T Palmer - LeaderBooks Subscription - Blanket PO FY1920   | \$179.88    |
| PO-20-340  | Clear Copy                         | 5000 HB Transportation Cards  | \$215.00    |
| PO-20-341  | MDH Graphic Services               | 4000 Drowning Prevention Tri-fold Brochures   | \$632.00    |

Children's Services Council  
Warrants List  
December 05, 2019

| PO Number | Vendor                             | Description  | Total          |
|-----------|------------------------------------|--|----------------|
| PO-20-342 | MDH Graphic Services               | Reprint of 8200 HB Rack Cards  | \$822.00       |
| PO-20-343 | American Express AECPC             | C Sarzuela - Project Management Institute Membership Dues 11/19 - 11/20  | \$129.00       |
| PO-20-344 | Amazon.com                         | Supplies CSC's End of Year Celebration & iPhone accessory  | \$175.88       |
| PO-20-345 | American Express AECPC             | Supplies CSC's End of Year Celebration   | \$131.96       |
| PO-20-346 | Vanessa Deilks                     | Mileage - October 2019   | \$14.96        |
| PO-20-347 | American Express AECPC             | LEAP Training - Mental Health America of PBC   | \$30.00        |
| PO-20-348 | American Express AECPC             | Server Tools   | \$150.00       |
| PO-20-349 | Minuteman Press                    | 1000 Breastfeeding Booklets - 500 Spanish, 500 English   | \$962.64       |
| PO-20-350 | FL Certification Board             | Renewal of ability to provide CEUs   | \$200.00       |
| PO-20-351 | Charity Grams                      | HB Scholarship Mental Health Clinical Supervision of Michelle Rodriguez  | \$850.00       |
| PO-20-352 | Banyan Printing                    | 2500 Baby Guides - Creole Version  | \$12,863.84    |
| PO-20-353 | American Express AECPC             | L Williams-Taylor - Travel Expenses - Leadership Florida Cornerstone Class - Tallahassee, FL 11/20/19 - 11/22/19 | \$450.00       |
| PO-20-354 | HomeSafe                           | Computer Replacement Initiative  | \$1,428.00     |
| PO-20-355 | Amazon.com                         | 50 Books - "We Can't Talk About That at Work"  | \$604.00       |
| PO-20-356 | Marsha Guthrie                     | Mileage - October 2019   | \$66.54        |
| PO-20-357 | American Express AECPC             | Meeting Supplies - Collective Impact Workshop 11/14/19 - 30 people   | \$74.74        |
| PO-20-358 | Publix Super Markets               | Meeting Supplies - Collective Impact Workshop 11/14/19 - 30 people   | \$6.59         |
| PO-20-359 | American Express AECPC             | Central Palm Beach Chamber's Farm City Event 11/20/19  | \$35.00        |
| PO-20-360 | American Express AECPC             | Concrete paint   | \$26.83        |
| PO-20-361 | Air Around the Clock               | Replace switch board at icemaker - 1st floor breakroom   | \$225.00       |
| PO-20-362 | MSP Electric                       | Replace contactor, add junction box and rewire at 1st floor west   | \$557.09       |
| PO-20-363 | PB Post and PB Daily News          | Employment Ad Palm Beach Post  | \$936.00       |
| PO-20-364 | The University of Chicago          | TMW Community Wide Demonstration Project   | \$105,748.00   |
| PO-20-365 | American Express AECPC             | Years of Service Pins  | \$146.90       |
| PO-20-366 | Board of County Commissioners      | HSSF 5th Annual Glades Family Fun Fest 02/22/20  | \$2,500.00     |
| PO-20-367 | American Express AECPC             | Meeting Supplies Green Belt Training   | \$225.82       |
| PO-20-368 | Parenting Partners Consulting TYME | Facilitator of Trainings Touchpoints   | \$13,500.00    |
| PO-20-369 | Triple P America                   | Triple P Open Enrollment Standard Level 4 Training   | \$9,860.00     |
| PO-20-370 | Triple P America                   | Triple P Parent Resource Materials   | \$37,356.00    |
| PO-20-372 | Philip Henry                       | HB Scholarship Clinical Supervision of Elizabeth Wilson  | \$1,800.00     |
| PO-20-373 | Supa Jamz, Inc                     | Caribbean-American News and Entertainment Radio  | \$3,375.00     |
| PO-20-374 | American Express AEBTA             | Consultant Dr. K Hill - Flight - Speaker at EBP Presentation Event - WPB, FL 12/08/19 - 12/10/19                 | \$382.00       |
| PO-20-375 | American Express AECPC             | Consultant K Hill - Hotel - Presenter at EBP Presentation Event - WPB, FL 12/08/19 - 12/10/19                    | \$427.14       |
| PO-20-376 | Electronic Training Solutions      | Green Belt Training 11/04/19   | \$5,400.00     |
| PO-20-377 | Charity Grams                      | HB Scholarship Mental Health Clinical Supervision of Michelle Rodriguez Contract Extension                       | \$1,500.00     |
| PO-20-378 | American Express AEBTA             | T Palmer - Flight - EC-LINC meeting - Los Angeles, CA 12/16/19   | \$911.49       |
| PO-20-379 | American Express AECPC             | D Haynes - Travel Expenses - EC-LINC Meeting - Los Angeles, CA 12/16/19 - 12/20/19                               | \$315.00       |
| PO-20-380 | American Express AECPC             | T Palmer - Travel Expenses - EC-LINC Meeting - Los Angeles, CA 12/16/19 - 12/20/19                               | \$315.00       |
| PO-20-381 | Alejandro Esquivel                 | Travel Reimbursement - 2019 ARMA PBTC Annual Conference - Davie, FL 11/07/19                                     | \$61.25        |
| PO-20-382 | Miguel Pena Castro                 | Travel Reimbursement - Microsoft Ignite 2019 - Orlando, FL 11/03/19 - 11/08/19                                   | \$391.50       |
| PO-20-383 | Regions Bank                       | Annual Custodial Fee and Activity Charges  | \$5,000.00     |
| PO-20-384 | Esperanza Gomez                    | HB Scholarship Mental Health   | \$260.00       |
| PO-20-385 | Natalie Quintero                   | HB Scholarship Mental Health   | \$3,834.56     |
| PO-20-386 | REI                                | Partnership with School District to provide REI sessions in 2020   | \$10,500.00    |
| PO-20-387 | W.B. Mason                         | Office Supplies  | \$815.69       |
| PO-20-388 | Shana Cooper                       | Mileage - November 2019  | \$48.83        |
| PO-20-389 | CDW Government                     | Lenovo ThinkPad OneLink and RJ45 Adapters  | \$132.66       |
| PO-20-390 | Life Insurance Co of North America | Basic Life/ADD/STD/LTD/Vol Life Insurance Jan - Sept 2020 - Blanket FY1920                                       | \$57,346.00    |
| PO-20-391 | Ideabar                            | New Billboard Designs  | \$950.00       |
| PO-20-392 | Ideabar                            | Optimize, reorganize categorize 225 videos on CSC YouTube channel  | \$5,550.00     |
| PO-20-393 | CHLIC-Cigna                        | Medical/ Dental/ Vision Jan - Sept 2020 - Blanket PO FY1920  | \$1,638,000.00 |
| PO-20-394 | QuestionPro Inc                    | Survey Design & Collection Software  | \$5,807.00     |
| PO-20-395 | American Express AECPC             | Supplies CSC's End of Year Celebration   | \$89.01        |
| PO-20-396 | Michael Modica                     | Travel Reimbursement - IFMA World Workplace 2019 - Las Vegas, NV 10/15/19 - 10/19/19                             | \$240.56       |
| PO-20-397 | Amelia Baena-Nunez                 | HB Scholarship Mental Health   | \$729.95       |
| PO-20-398 | Jessica Meisel                     | Consultant ASQ Training of Trainers - New Orleans, LA 10/21/19 - 10/25/19  | \$131.57       |
| PO-20-399 | American Express AECPC             | D Heim - Registration for GFOA Webinar -GASB Update  | \$135.00       |
| PO-20-400 | American Express AECPC             | Meeting Supplies Green Belt Training 11/20/19  | \$212.82       |
| PO-20-401 | American Express AECPC             | M LeWay - NIGP SEFL Dues   | \$35.00        |
| PO-20-402 | American Express AECPC             | M LeWay - NIGP National Chapter Dues   | \$190.00       |
| PO-20-403 | Jon Burstein                       | Mileage - November 2019  | \$21.64        |
| PO-20-404 | Matyk Media                        | Creation of 12 Video's for CSC website   | \$27,000.00    |
| PO-20-405 | Maria Peralta                      | Mileage - November 2019  | \$29.87        |
| PO-20-406 | Delores Haynes                     | Travel Reimbursement - FAHSC 2019 Fall Meeting - Tallahassee, FL 10/14/19 - 10/15/19                             | \$117.17       |
| PO-20-407 | Cybraics                           | Cybersecurity Tool   | \$21,600.00    |
| PO-20-408 | Deidra Gibson                      | Mileage - November 2019  | \$22.79        |
| PO-20-409 | American Express AECPC             | J Goodman - Renewal of AEA membership  | \$134.00       |
| PO-20-410 | American Express AEBTA             | Flights Triple P Trainees V Simon, C Libreros, J Jimenez, O Pierre - Columbia, SC 12/15/19 - 12/19/19            | \$2,282.00     |
| PO-20-411 | Amazon.com                         | Supplies CSC phones  | \$30.93        |
| PO-20-412 | American Express AECPC             | Camera Lens eLearning  | \$99.50        |
| PO-20-413 | Ketty Dominguez                    | Travel Reimbursement - Triple P Training 2019 - Los Angeles, CA 10/27/19 - 10/31/19                              | \$200.84       |
| PO-20-416 | Xuejin Lu                          | Travel Reimbursement - AEA 2019 Annual Conference - Minneapolis, MN 11/12/19 - 11/16/19                          | \$248.00       |
| PO-20-417 | Optum Bank                         | Employer HSA Contributions FY 19-20  | \$268,500.00   |



Children's Services Council  
Warrants List  
December 05, 2019

| PO Number                             | Vendor                   | Description                             | Total       |
|---------------------------------------|--------------------------|---|-------------|
| <b>***Pending Council Approval***</b> |                          |   |             |
| PO-20-414                             | Canon Financial Services | Annual Copier Lease                     | \$15,400.00 |
| PO-20-415                             | Canon Solutions America  | Annual Copier Usage Maintenance Support | \$10,000.00 |

**Strong Minds Allocations****Children's Services Council****December 2019**

| <b><u>Warrant</u></b> | <b><u>Payable To</u></b>   | <b><u>Description</u></b> | <b><u>Amount</u></b> |
|-----------------------|--|---------------------------|----------------------|
| TR-246                | A + KIDZ ACADEMY, INC.   | Reimb Exp Oct 19 -Mar20   | \$9,187.20           |
| TR-046                | A BABY'S WORLD OWNED BY PB SCHOOLS, INC  | Reimb Exp Oct 19 -Mar20   | \$6,681.60           |
| TR-164                | A FIRM FOUNDATION EARLY LEARNING CENTER, INC.  | Reimb Exp Oct 19 -Mar20   | \$5,220.00           |
| TR-276                | A KID'S WORLD OF FUN AND LEARNING OWNED BY RMR ENTERPRISES, INC.                           | Reimb Exp Oct 19 -Mar20   | \$8,560.80           |
| TR-310                | A READING AND MATH ACADEMY MILITARY TRAI   | Reimb Exp Oct 19 -Mar20   | \$20,044.80          |
| TR-261                | A READING AND MATH ACADEMY, INC.   | Reimb Exp Oct 19 -Mar20   | \$11,484.00          |
| TR-212                | A STEP ABOVE EARLY LEARNING CENTER, INC.   | Reimb Exp Oct 19 -Mar20   | \$7,516.80           |
| TR-216                | ABC MONTESSORI ACADEMY OWNED BY MB EDU ENTERPRISES, INC.                                   | Reimb Exp Oct 19 -Mar20   | \$18,792.00          |
| TR-284                | ABC MONTESSORI OWNED BY ABC CHILD CARE, INC.   | Reimb Exp Oct 19 -Mar20   | \$14,616.00          |
| TR-324                | ABOVE AND BEYOND PRESCHOOL, LLC  | Reimb Exp Oct 19 -Mar20   | \$17,469.60          |
| TR-127                | ACADEMY OF NORTH PALM BEACH OWNED BY ACADEMY OF NORTH PALM BEACH MONTESSORI, INC.          | Reimb Exp Oct 19 -Mar20   | \$20,462.40          |
| TR-146                | ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES OWNED BY COMMUNITY CHILD CARE CENTER OF DELR | Reimb Exp Oct 19 -Mar20   | \$24,429.60          |
| TR-054                | ALL ABOUT KIDS OWNED BY AAK-LW ONE LLC   | Reimb Exp Oct 19 -Mar20   | \$39,254.40          |
| TR-215                | ALL ABOUT LEARNING CENTER, INC.  | Reimb Exp Oct 19 -Mar20   | \$16,773.60          |
| TR-327                | ASKA CHILD CARE CENTER, INC.   | Reimb Exp Oct 19 -Mar20   | \$8,560.80           |
| T-069                 | ATKINS TENDER LOVING CARE  | Reimb Exp Oct 19-Mar 20   | \$17,954.40          |
| TR-320                | ATKINS TENDER LOVING CARE  | Reimb Exp Oct 19 -Mar20   | \$26,308.80          |
| TR-080                | ATKINS TENDER LOVING CARE, INC. (1144)   | Reimb Exp Oct 19 -Mar20   | \$8,978.40           |
| TR-227                | BENTLEY'S CHILD DEVELOPMENT CENTER INC.  | Reimb Exp Oct 19 -Mar20   | \$4,384.80           |
| TR-311                | BRAVE LITTLE STARS   | Reimb Exp Oct 19 -Mar20   | \$12,110.40          |
| TR-099                | BRIGHT HORIZONS AT MILITARY TRAIL OWNED BY BRIGHT HORIZONS CHILDREN'S CENTERS, LLC         | Reimb Exp Oct 19 -Mar20   | \$19,836.00          |
| TR-236                | BUILDING DREAMS PRESCHOOL, INC.  | Reimb Exp Oct 19 -Mar20   | \$12,528.00          |
| TR-306                | CHILDREN OF THE FUTURE CHRISTIAN COLLEGE   | Reimb Exp Oct 19 -Mar20   | \$11,275.20          |
| TR-265                | CHILDREN'S ACADEMY OF LAKE WORTH OWNED BY SCHAWN'S ACADEMY, INC.                           | Reimb Exp Oct 19 -Mar20   | \$17,121.60          |
| TR-086                | CREATIVE LEARNING EXPERIENCE OWNED BY NEW LEARNING ENTERPRISES, INC.                       | Reimb Exp Oct 19 -Mar20   | \$26,726.40          |
| TR-072                | DEVOS-BLUM FAMILY YMCA OF BOYNTON BEACH OWNED BY YMCA OF SOUTH PALM BEACH COUNTY, INC.     | Reimb Exp Oct 19 -Mar20   | \$12,040.80          |
| TR-112                | EAST COAST MIGRANT HEAD START (DUDA/BELLE GLADE)   | Reimb Exp Nov 19-Mar20    | \$10,962.00          |
| TR-287                | EASTER SEALS FLORIDA, INC.   | Reimb Exp Oct 19 -Mar20   | \$6,681.60           |
| TR-101                | EMERGING MINDS MONTESSORI ACADEMY, INC.  | Reimb Exp Oct 19 -Mar20   | \$8,421.60           |
| TR-315                | EPHESUS CHRISTIAN CHILD CARE CENTER OWNED BY SOUTHEASTERN CONFERENCE ASSOCIATION OF SEVEN  | Reimb Exp Oct 19 -Mar20   | \$7,516.80           |

**Strong Minds Allocations****Children's Services Council****December 2019**

|        |  |                         |             |
|--------|--|-------------------------|-------------|
| TR-058 | FAITH LUTHERAN OWNED BY FAITH LUTHERAN CHURCH OF N   | Reimb Exp Oct 19 -Mar20 | \$10,231.20 |
| TR-057 | FANNIE MAE TOT'S II DAYCARE CENTER OWNED BY FANNIE MAE TOT'S, INC.                         | Reimb Exp Oct 19 -Mar20 | \$3,758.40  |
| TR-302 | FIRST IMPRESSIONS ACADEMY OWNED BY FIRST IMPRESSIONS ACADEMY OF BOYNTON, INC.              | Reimb Exp Oct 19 -Mar20 | \$18,513.60 |
| TR-253 | FIRST IMPRESSIONS CHILD CARE CENTER OWNED BY HATT  | Reimb Exp Oct 19 -Mar20 | \$17,121.60 |
| TR-056 | FLORENCE FULLER CHILD DEVELOPMENT CENTER, INC.   | Reimb Exp Oct 19 -Mar20 | \$30,206.40 |
| TR-092 | FLORENCE FULLER CHILD DEVELOPMENT CENTERS, INC   | Reimb Exp Oct 19 -Mar20 | \$34,243.20 |
| TR-235 | FOR THE CHILDREN, INC.   | Reimb Exp Oct 19 -Mar20 | \$5,846.40  |
| TR-321 | FUTURE KIDS OWNED BY FUTURE KIDS OF PALM BEACH, CORP.                                      | Reimb Exp Oct 19 -Mar20 | \$25,264.80 |
| TR-308 | FUTURE STARS CHILDREN'S ACADEMY, INC.  | Reimb Exp Oct 19 -Mar20 | \$8,978.40  |
| TR-081 | GARDEN OF THE SAHABA OWNED BY ISLAMIC CENTER OF BOCA RATON INC.                            | Reimb Exp Oct 19 -Mar20 | \$3,480.00  |
| TR-317 | GLOBAL LEARNING OF PALM SPRINGS, INC.  | Reimb Exp Oct 19 -Mar20 | \$19,836.00 |
| TR-257 | GREAT EXPECTATIONS CHILDCARE CORP OWNED BY GREAT EXPECTATIONS CHILDCARE CORPORATION        | Reimb Exp Oct 19 -Mar20 | \$18,792.00 |
| TR-067 | HANDS ON LEARNING CENTER   | Reimb Exp Oct 19 -Mar20 | \$15,103.20 |
| TR-225 | HAVERHILL BAPTIST DAY SCHOOL, INC. OWNED BY HAVERH   | Reimb Exp Oct 19 -Mar20 | \$10,022.40 |
| TR-293 | HILLTOP MISSIONARY BAPTIST CHURCH  | Reimb Exp Oct 19-Mar20  | \$4,176.00  |
| TR-250 | HOME AWAY FROM HOME ROYAL PALM BEACH LEARNING CENT   | Reimb Exp Oct 19 -Mar20 | \$31,320.00 |
| TR-085 | HOME AWAY FROM HOME WELLINGTON LEARNING CENTER, IN   | Reimb Exp Oct 19 -Mar20 | \$26,587.20 |
| TR-316 | INTERNATIONAL KIDS ZONE  | Reimb Exp Oct 19 -Mar20 | \$19,000.80 |
| TR-049 | JEWISH EARLY CHILDHOOD CENTER INC. OWNED BY EARLY CHILDHOOD CENTER OF GREATER BOYNTON INC. | Reimb Exp Oct 19 -Mar20 | \$11,414.40 |
| TR-192 | KAREN SLATTERY EDUCATIONAL RESEARCH CENTER FOR CHI   | Reimb Exp Oct 19 -Mar20 | \$18,304.80 |
| TR-278 | KID'S COLLEGE PRESCHOOL, LLC   | Reimb Exp Oct 19 -Mar20 | \$31,320.00 |
| TR-113 | KIDDIE HAVEN PRESCHOOL, INC OWNED BY KIDDIE HAVEN PRESCHOOL, INC.                          | Reimb Exp Oct 19 -Mar20 | \$35,913.60 |
| TR-260 | KIDS "R" KREATIVE LEARNING CENTER INC. OWNED BY KIDS "R" KREATIVE LEARNING CENTER INC.     | Reimb Exp Oct 19 -Mar20 | \$31,528.80 |
| TR-301 | KIDSTOWN LEARNING CENTER   | Reimb Exp Oct 19 -Mar20 | \$22,759.20 |
| TR-269 | KIDZ EXPLORATION CENTER FOR EARLY DEVELOPMENT, INC.  | Reimb Exp Oct 19 -Mar20 | \$16,704.00 |
| TR-190 | KINGS ACADEMY OF DELRAY BEACH OWNED BY NUNEZ-PIERR   | Reimb Exp Oct 19 -Mar20 | \$6,472.80  |
| TR-133 | KINGSWOOD ACADEMY GREENACRES   | Reimb Exp Oct 19 -Mar20 | \$27,352.80 |

**Strong Minds Allocations****Children's Services Council****December 2019**

|        |  |                         |             |
|--------|--|-------------------------|-------------|
| TR-150 | KINGSWOOD ACADEMY OWNED BY GLOBEX INVESTMENT GROUP II, LLC                           | Reimb Exp Oct 19 -Mar20 | \$25,264.80 |
| TR-290 | KLEVER KIDS LEARNING ACADEMY   | Reimb Exp Oct 19 -Mar20 | \$2,505.60  |
| TR-064 | KREATIVE KIDS OF LAKE WORTH, INC.  | Reimb Exp Oct 19 -Mar20 | \$10,857.60 |
| TR-251 | LEARNING WONDERLAND PRESCHOOL  | Reimb Exp Oct 19 -Mar20 | \$17,539.20 |
| TR-077 | LIL' KINGS & QUEENS ACADEMY II   | Reimb Exp Oct 19 -Mar20 | \$6,472.80  |
| TR-167 | LIL' KINGS & QUEENS ACADEMY INC  | Reimb Exp Oct 19 -Mar20 | \$2,505.60  |
| TR-285 | LITTLE ANGELS LEARNING CENTER OWNED BY NEW BEGINNING GLOBAL OUTREACH MINISTRIES INC. | Reimb Exp Oct 19 -Mar20 | \$4,176.00  |
| TR-326 | LITTLE BEGINNINGS ACADEMY LLC  | Reimb Exp Oct 19 -Mar20 | \$10,857.60 |
| TR-114 | LITTLE CUB'Z LEARNING CENTER, LLC  | Reimb Exp Oct 19 -Mar20 | \$7,308.00  |
| TR-091 | LITTLE DUDE RANCH ACADEMY, OWNED BY T.A.P. CARE INC.                                 | Reimb Exp Oct 19 -Mar20 | \$29,232.00 |
| TR-042 | LITTLE STEPS ACADEMY OWNED BY GROWTH & DEVELOPMENT CENTER, INC.                      | Reimb Exp Oct 19 -Mar20 | \$8,978.40  |
| TR-TBD | LOLETHA SOBERS DBA LO'S LITTLE LEARNERS  | Reimb Exp Oct 19-Mar20  | \$2,320.00  |
| TR-090 | LUCIANO MARTINEZ CDC OWNED BY HISPANIC HUMAN RESOURCES COUNCIL, INC.                 | Reimb Exp Oct 19 -Mar20 | \$27,352.80 |
| TR-244 | LUTHERAN SERVICES FLORIDA (27 NORTH)   | Reimb Exp Oct 19 -Mar20 | \$22,828.80 |
| TR-182 | LUTHERAN SERVICES FLORIDA, INC. (3RD ST)   | Reimb Exp Oct 19 -Mar20 | \$22,550.40 |
| TR-196 | LUTHERAN SERVICES FLORIDA, INC. (5TH ST)   | Reimb Exp Oct 19 -Mar20 | \$13,989.60 |
| TR-191 | LUTHERAN SERVICES FLORIDA, INC. (INDIANTOWN RD)                                      | Reimb Exp Oct 19 -Mar20 | \$12,945.60 |
| TR-207 | LUTHERAN SERVICES FLORIDA, INC. (MLK BLVD)   | Reimb Exp Oct 19 -Mar20 | \$24,220.80 |
| TR-280 | LUTHERAN SERVICES FLORIDA, INC. (WINGFIELD ST)                                       | Reimb Exp Oct 19 -Mar20 | \$13,572.00 |
| TR-066 | MARY ALICE FORTIN CHILD CARE FOUNDATION, INC. D/B/A FORTIN FAMILY DEVELOPMENT CENTER | Reimb Exp Oct 19 -Mar20 | \$8,978.40  |
| TR-291 | MY FIRST STEPS PRESCHOOL OWNED BY EDUCATION DEVELOPMENT CENTER INC                   | Reimb Exp Oct 19 -Mar20 | \$27,561.60 |
| TR-202 | MY FIRST STEPS PRESCHOOL OWNED BY EDUCATION DEVELOPMENT CENTER INC.                  | Reimb Exp Oct 19 -Mar20 | \$13,641.60 |
| TR-106 | NEW PINES CHILD DEVELOPMENT CENTER OWNED BY HISPANIC HUMAN RESOURCES INC.            | Reimb Exp Oct 19 -Mar20 | \$31,320.00 |
| TR-105 | ORTHODOX ZION CHILD DEVELOPMENT CENTER   | Reimb Exp Oct 19 -Mar20 | \$7,099.20  |
| TR-065 | PALM BEACH PRESCHOOL, OWNED BY PB SCHOOLS INC  | Reimb Exp Oct 19 -Mar20 | \$21,297.60 |
| TR-222 | PB SCHOOLS II, INC DBA LITTLE BLUE ACADEMY   | Reimb Exp Oct 19 -Mar20 | \$12,945.60 |
| TR-213 | PETER PAN PRESCHOOL  | Reimb Exp Oct 19 -Mar20 | \$19,418.40 |
| TR-041 | PINITOS LEARNING CENTER, INC OWNED BY VERMILLION ENTERPRISES, INC                    | Reimb Exp Oct 19 -Mar20 | \$13,641.60 |
| TR-254 | PLANET KIDS 2.0, INC   | Reimb Exp Oct 19 -Mar20 | \$43,221.60 |
| TR-198 | PRECIOUS MOMENTS ENRICHMENT CENTER, OWNED BY LET THE LIGHT SHINE INC.                | Reimb Exp Oct 19 -Mar20 | \$3,967.20  |
| TR-117 | PROCHILD EARLY LEARNING CENTER   | Reimb Exp Oct 19 -Mar20 | \$17,539.20 |
| TR-171 | PUFFIN MONTESSORI SCHOOL, LLC  | Reimb Exp Oct 19 -Mar20 | \$11,484.00 |

**Strong Minds Allocations****Children's Services Council****December 2019**

|        |  |                         |             |
|--------|--|-------------------------|-------------|
| TR-266 | R. J. HENDLEY CHRISTIAN COMMUNITY SCHOOL, A<br>PRIVAT  | Reimb Exp Oct 19 -Mar20 | \$2,088.00  |
| TR-097 | RCMA BELLE GLADE CHILD DEVELOPMENT CENTER  | Reimb Exp Oct 19 -Mar20 | \$13,363.20 |
| TR-145 | RCMA FARMWORKER CDC  | Reimb Exp Oct 19 -Mar20 | \$8,560.80  |
| TR-142 | RUTH & EDWARD TAUBMAN EARLY CHILDHOOD<br>CENTER, OWNED BY B'NAI TORAH CONGREGATION           | Reimb Exp Oct 19 -Mar20 | \$25,891.20 |
| TR-107 | SAFE HAVEN COMMUNITY RESOURCE CENTER INC   | Reimb Exp Oct 19 -Mar20 | \$5,011.20  |
| TR-221 | SUNCOAST CHRISTIAN ACADEMY   | Reimb Exp Oct 19 -Mar20 | \$7,725.60  |
| TR-312 | SUNFLOWER LEARNING CENTER  | Reimb Exp Oct 19 -Mar20 | \$19,000.80 |
| TR-283 | SUNLIGHT CHRISTIAN ACADEMY   | Reimb Exp Oct 19 -Mar20 | \$7,516.80  |
| TR-330 | SURFSIDE ACADEMY OF PALM BEACH GARDENS, LLC  | Reimb Exp Oct 19 -Mar20 | \$27,979.20 |
| TR-093 | TEDDY BEAR DAY CARE, INC.  | Reimb Exp Oct 19 -Mar20 | \$19,000.80 |
| TR-223 | TEMPLE TORAT EMET, INC.  | Reimb Exp Oct 19 -Mar20 | \$17,121.60 |
| TR-038 | TENDER LOVE & CARE CHILD DEVELOPMENT<br>CENTER,INC   | Reimb Exp Oct 19 -Mar20 | \$16,704.00 |
| TR-240 | TENET GOOD SAMARITAN, INC  | Reimb Exp Oct 19 -Mar20 | \$6,472.80  |
| TR-138 | THE APPLESEED OWNED BY CHURCH OF ALL NATIONS<br>ASSEMBLIES OF GOD, INC., OF THE CITY OF BOCA | Reimb Exp Oct 19 -Mar20 | \$16,425.60 |
| TR-252 | THE BATT SCHOOL  | Reimb Exp Oct 19 -Mar20 | \$1,113.60  |
| TR-322 | THE GUATEMALAN-MAYA CENTER, INC (HIGHLAND)   | Reimb Exp Oct 19 -Mar20 | \$4,176.00  |
| TR-218 | THE KINGS KIDS EARLY LEARNING CENTER, INC  | Reimb Exp Oct 19 -Mar20 | \$28,188.00 |
| TR-219 | THE LEARNING PLACE PRESCHOOL INC.  | Reimb Exp Oct 19 -Mar20 | \$8,978.40  |
| TR-139 | THE UNION MISSIONARY BAPTIST CHURCH INC  | Reimb Exp Oct 19 -Mar20 | \$12,528.00 |
| TR-052 | THE VINES ACADEMY, ONWED BY SMALL WORLD OF<br>VALUES   | Reimb Exp Oct 19 -Mar20 | \$7,099.20  |
| TR-089 | TIME 2 WIN ACADEMY OWNED BY TIME 2 WIN<br>COMMUNITY ORGANIZATION INC                         | Reimb Exp Oct 19 -Mar20 | \$6,681.60  |
| TR-194 | TINY KINGDOM ENTERPRISES, INC.   | Reimb Exp Oct 19 -Mar20 | \$15,242.40 |
| TR-128 | TINY TIKES ACADEMY OF BOYNTON BEACH, INC.  | Reimb Exp Oct 19 -Mar20 | \$15,660.00 |
| TR-039 | TINY TIKES ACADEMY WEST, OWNED BY DORMINEY<br>HOLDINGS INC                                   | Reimb Exp Oct 19 -Mar20 | \$9,256.80  |
| TR-120 | TORAH TOTS ACADEMY, INC  | Reimb Exp Oct 19 -Mar20 | \$17,678.40 |
| TR-062 | TREEHOUSE LEARNING CENTER, OWNED BY S & S FIRST<br>STEP DAY CARE CENTER, INC.                | Reimb Exp Oct 19 -Mar20 | \$28,605.60 |
| TR-131 | TRINITY CHRISTIAN ACADEMY, INC.  | Reimb Exp Oct 19 -Mar20 | \$14,616.00 |
| TR-328 | TWIGGS PRESCHOOL   | Reimb Exp Oct 19 -Mar20 | \$8,769.60  |
| TR-262 | UNIVERSITY LEARNING ACADEMY,LLC  | Reimb Exp Oct 19 -Mar20 | \$13,572.00 |
| TR-168 | WEE CARE CHILD DEVELOPMENT CENTER OWNED BY<br>WEE CARE INC.                                  | Reimb Exp Oct 19 -Mar20 | \$13,084.80 |
| TR-268 | WEST PALM BEACH JUNIOR ACADEMY   | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-118 | YMCA OF SOUTH PALM BEACH COUNTY @ 901, OWNED<br>BY YMCA OF SOUTH PALM BEACH COUNTY, INC      | Reimb Exp Oct 19 -Mar20 | \$8,769.60  |
| TR-206 | YOUTHLAND CHRISTIAN ACADEMY (BB) / MOTHER HEN<br>TOO   | Reimb Exp Oct 19 -Mar20 | \$20,880.00 |

**Strong Minds Allocations****Children's Services Council****December 2019**

|        |  |                         |             |
|--------|--|-------------------------|-------------|
| TR-205 | YOUTHLAND CHRISTIAN ACADEMY (DB) / MOTHER HEN  | Reimb Exp Oct 19 -Mar20 | \$14,616.00 |
| TR-094 | YWCA CHILD DEVELOPMENT CENTER, OWNED BY<br>YOUNG WOMENS CHRISTIAN ASSOCIATION OF PALM<br>BEACH C | Reimb Exp Oct 19 -Mar20 | \$11,484.00 |
| TR-296 | 3 STEPS LEARNING AND DEVELOPMENT CTR   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-286 | ABC 123 ALL EYES ON ME LEARNING FACILITY, INC.   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-001 | AMANDA FAMILY CHILD CARE CENTER, INC   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-263 | BANKS CRE8TIVE ACADEMY, INC.   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-172 | BRIGHT BEGINNINGS DAYCARE  | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-027 | CAROLYN MCCLENDON D/B/A NU KIDZ GENERATION   | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-303 | CATHY CURRY  | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-154 | DELORES PENN DBA DELORES PENN FAMILY CHILD<br>CARE HOME  | Reimb Exp Oct 19 -Mar20 | \$1,044.00  |
| TR-228 | EAGER TO LEARN CHILD CARE  | Reimb Exp Oct 19 -Mar20 | \$1,044.00  |
| TR-318 | EDDIE MAE DILWORTH-MILLS   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-021 | EDNA PERTILLA  | Reimb Exp Oct 19 -Mar20 | \$1,392.00  |
| TR-055 | ESSIE SNIPE  | Reimb Exp Oct 19 -Mar20 | \$1,044.00  |
| TR-017 | GRANDMA SARAH & DAN'S DAY CARE   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-184 | HEAVENLY UNIQUE DOVES DAYCARE, INC.  | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-165 | JACKSON, LATONIA H. D/B/A THE JACKSON'S FAMILY<br>DAY CARE                                       | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-289 | JACQUELYN PALMER   | Reimb Exp Oct 19 -Mar20 | \$3,340.80  |
| TR-267 | JANICE MORGAN  | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-024 | JAZMINA MARTINEZ   | Reimb Exp Oct 19 -Mar20 | \$1,392.00  |
| TR-309 | JENNY'S LITTLE ANGELS CORP   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-148 | JO ANN CARSWELL  | Reimb Exp Oct 19 -Mar20 | \$2,784.00  |
| TR-256 | KIMBERLY HUBBARD D/B/A MUSTARD SEED LEARNING<br>TREE   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-281 | LACONIA BUTLER D/B/A BEAR NECESSITY DAYCARE  | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-074 | LAUREANA MELENDEZ  | Reimb Exp Oct 19 -Mar20 | \$835.20    |
| TR-264 | LAWANDA D. THOMAS  | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-325 | LISA GRAHAM FAMILY HOME DAYCARE  | Reimb Exp Oct 19 -Mar20 | \$1,044.00  |
| TR-319 | LITTLE MINDS AT WORK DAYCARE, INC.   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-295 | LORETTA FERGUSON   | Reimb Exp Oct 19 -Mar20 | \$1,044.00  |
| TR-053 | LORRAINE ROUSE   | Reimb Exp Oct 19 -Mar20 | \$835.20    |
| TR-023 | LYNORA FULMORE   | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-102 | MAGUELITA JEANTY   | Reimb Exp Oct 19 -Mar20 | \$904.80    |
| TR-025 | MARY DONALDSON   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-015 | MARY FUNDERBURK  | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-026 | MARY L MORRIS FCC  | Reimb Exp Oct 19 -Mar20 | \$1,113.60  |
| TR-012 | MARY SMITH   | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-037 | MERCY'S LITTLE ACHIEVERS FAMILY DAY CARE, LLC  | Reimb Exp Oct 19 -Mar20 | \$1,392.00  |
| TR-033 | MONICA TURNER  | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |

**Strong Minds Allocations****Children's Services Council****December 2019**

|         |  |                         |             |
|---------|--|-------------------------|-------------|
| TR-151  | PARKER, SAMANTHA D/B/A PARKER'S LITTLE HELPING HANDS                                     | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-004  | REGINA BROWN   | Reimb Exp Oct 19 -Mar20 | \$835.20    |
| TR-137  | ROBINSON TINY TOTS FCC, LLC  | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-294  | SANDOVAL, GUADALUPE  | Reimb Exp Oct 19 -Mar20 | \$3,340.80  |
| TR-030  | SANDRA MATTHEWS  | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-275  | SHAY LOVE CHILD CARE   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-007  | SHIRLEY JACKSON- BARR  | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-014  | STEPHANIE FASHAW   | Reimb Exp Oct 19 -Mar20 | \$1,113.60  |
| TR-241  | T.C.B.TAKING CARE BABIES   | Reimb Exp Oct 19 -Mar20 | \$626.40    |
| TR-258  | TERRICA GREENFIELD   | Reimb Exp Oct 19 -Mar20 | \$2,088.00  |
| TR-032  | THOMPSONS FAMILY DAYCARE   | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-130  | TRACEY JOHNSON   | Reimb Exp Oct 19 -Mar20 | \$3,340.80  |
| TR-034  | VIVENE SMITH   | Reimb Exp Oct 19 -Mar20 | \$1,670.40  |
| TR-270  | ANDREA FRITH D/B/A ANDREA'S LITTLE ANGELS FAMILY CHILD CARE, LLC                         | Reimb Exp Oct 19 -Mar20 | \$1,252.80  |
| TR-003  | AUNT TINA'S HOUSE  | Reimb Exp Oct 19 -Mar20 | \$2,505.60  |
| TR-005  | BERNICE BUTLER   | Reimb Exp Oct 19 -Mar20 | \$3,340.80  |
| TR-273  | CORINE'S FAMILY CHILD CARE ACADEMY, INC.   | Reimb Exp Oct 19 -Mar20 | \$3,340.80  |
| TR-134  | CYNTHIA BEDFORD  | Reimb Exp Oct 19 -Mar20 | \$2,505.60  |
| TR-126  | GRAY, EULA (EHS)   | Reimb Exp Oct 19 -Mar20 | \$3,340.80  |
| TR-028  | KELISHA BUCHANAN D/B/A NEICYKELIS TENDER LOVIN CHI                                       | Reimb Exp Oct 19 -Mar20 | \$3,340.80  |
| TR-282  | LISA DUPREE D/B/A LISA'S LIL' WONDERS CHILDCARE  | Reimb Exp Oct 19 -Mar20 | \$2,505.60  |
| TR-011  | MARTHA SMITH   | Reimb Exp Oct 19 -Mar20 | \$2,505.60  |
| TR-060  | NICHOLA GRIFFITHS BUTTS  | Reimb Exp Oct 19 -Mar20 | \$3,062.40  |
| TR-010  | PLANET GENESIS LEARNING ZONE   | Reimb Exp Oct 19 -Mar20 | \$2,784.00  |
| TR-006  | RAMONA FOBBS   | Reimb Exp Oct 19 -Mar20 | \$3,340.80  |
| TRP-039 | CITRUS COVE ELEMENTARY PBCSD   | Reimb Exp Oct 19 -Mar20 | \$9,952.80  |
| TRP-038 | H L JOHNSON ELEMENTARY (PBCSD)   | Reimb Exp Oct 19 -Mar20 | \$11,136.00 |
| TRP-012 | THE SCHOOL BOARD OF PALM BEACH COUNTY (INDIAN PINES PBCSD)                               | Reimb Exp Oct 19 -Mar20 | \$8,352.00  |
| TRP-018 | THE SCHOOL BOARD OF PALM BEACH COUNTY (THE CONSERVATORY SCHOOL @ NORTH PALM BEACH PBCSD) | Reimb Exp Oct 19 -Mar20 | \$3,201.60  |
| TRP-014 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FL (LIGHTHOUSE PBCSD)                             | Reimb Exp Oct 19 -Mar20 | \$4,176.00  |
| TRP-017 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FL (MANATEE PBCSD)                                | Reimb Exp Oct 19 -Mar20 | \$11,901.60 |
| TRP-006 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (ACREAGE PBCSD)                           | Reimb Exp Oct 19 -Mar20 | \$9,187.20  |
| TRP-032 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BANYAN CREEK PBCSD)                      | Reimb Exp Oct 19 -Mar20 | \$10,300.80 |

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|         |  |                         |             |
|---------|--|-------------------------|-------------|
| TRP-037 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BARTON PBCSD)                    | Reimb Exp Oct 19 -Mar20 | \$8,352.00  |
| TRP-019 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BELLE GLADE PBCSD)               | Reimb Exp Oct 19 -Mar20 | \$6,890.40  |
| TRP-027 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BENOIST FARMS PBCSD)             | Reimb Exp Oct 19 -Mar20 | \$5,011.20  |
| TRP-007 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BERKSHIRE PBCSD)                 | Reimb Exp Oct 19 -Mar20 | \$3,967.20  |
| TRP-028 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BOYNTON BCH HS ELA (PBCSD)       | Reimb Exp Oct 19 -Mar20 | \$2,714.40  |
| TRP-023 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (CHOLEE LAKE PBCSD)               | Reimb Exp Oct 19 -Mar20 | \$8,352.00  |
| TRP-033 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (CORAL REEF PBCSD)                | Reimb Exp Oct 19 -Mar20 | \$4,176.00  |
| TRP-026 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (CORAL SUNSET PBCSD)              | Reimb Exp Oct 19 -Mar20 | \$8,352.00  |
| TRP-020 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (CRYSTAL LAKES PBCSD)             | Reimb Exp Oct 19 -Mar20 | \$6,681.60  |
| TRP-042 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (D D EISENHOWER ELEMENTARY PBCSD) | Reimb Exp Oct 19 -Mar20 | \$12,110.40 |
| TRP-021 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (ELBRIDGE GALE PBCSD)             | Reimb Exp Oct 19 -Mar20 | \$12,040.80 |
| TRP-008 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (EQUESTRIAN TRAILS PBCSD)         | Reimb Exp Oct 19 -Mar20 | \$7,934.40  |
| TRP-053 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (FREEDOM SHORES PBCSD)            | Reimb Exp Oct 19 -Mar20 | \$3,758.40  |
| TRP-009 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (GALAXY PBCSD)                    | Reimb Exp Oct 19 -Mar20 | \$7,725.60  |
| TRP-043 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (GLADE VIEW PBCSD)                | Reimb Exp Oct 19 -Mar20 | \$11,136.00 |
| TRP-044 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (GRASSY WATERS PBCSD)             | Reimb Exp Oct 19 -Mar20 | \$3,688.80  |
| TRP-010 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (GREENACRES PBCSD)                | Reimb Exp Oct 19 -Mar20 | \$11,901.60 |
| TRP-025 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (HIGHLAND PBCSD)                  | Reimb Exp Oct 19 -Mar20 | \$13,572.00 |
| TRP-011 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (HOPE-CENTENNIAL PBCSD)           | Reimb Exp Oct 19 -Mar20 | \$7,099.20  |
| TRP-013 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (JOHN I. LEONARD HS ELA PBCSD)    | Reimb Exp Oct 19 -Mar20 | \$3,340.80  |
| TRP-034 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (K.E. CUNNINGHAM/CANAL PT. PBCSD) | Reimb Exp Oct 19 -Mar20 | \$3,132.00  |
| TRP-040 | THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (LANTANA PBCSD)                   | Reimb Exp Oct 19 -Mar20 | \$7,934.40  |



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|                |  |                                |                       |
|----------------|--|--------------------------------|-----------------------|
| TRP-022        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (LOXAHATCHEE GROVES PBCSD) | Reimb Exp Oct 19 -Mar20        | \$11,066.40           |
| TRP-048        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (ORCHARD VIEW PBCSD)       | Reimb Exp Oct 19-Mar20         | \$4,176.00            |
| TRP-030        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (PAHOKEE ELEMENTARY PBCSD) | Reimb Exp Oct 19 -Mar20        | \$6,681.60            |
| TRP-005        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (PALM BEACH GARDENS PBCSD) | Reimb Exp Oct 19 -Mar20        | \$8,004.00            |
| TRP-036        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (PANTHER RUN PBCSD)        | Reimb Exp Oct 19 -Mar20        | \$11,692.80           |
| TRP-050        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (PINE GROVE PBCSD)         | Reimb Exp Oct 19 -Mar20        | \$11,692.80           |
| TRP-049        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (PIONEER PARK PBCSD)       | Reimb Exp Oct 19 -Mar20        | \$11,066.40           |
| TRP-045        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (PLEASANT CITY PBCSD)      | Reimb Exp Oct 19 -Mar20        | \$8,143.20            |
| TRP-041        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (ROLLING GREEN PBCSD)      | Reimb Exp Oct 19 -Mar20        | \$8,352.00            |
| TRP-004        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (ROOSEVELT PBCSD)          | Reimb Exp Oct 19 -Mar20        | \$4,176.00            |
| TRP-003        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (SOUTH GRADE PBCSD)        | Reimb Exp Oct 19 -Mar20        | \$4,176.00            |
| TRP-029        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (STARLIGHT COVE PBCSD)     | Reimb Exp Oct 19 -Mar20        | \$10,300.80           |
| TRP-035        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (U B KINSEY PBCSD)         | Reimb Exp Oct 19 -Mar20        | \$5,568.00            |
| TRP-052        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (VILLAGE ACADEMY PBCSD)    | Reimb Exp Oct 19 -Mar20        | \$41,968.80           |
| TRP-002        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (WEST GATE PBCSD)          | Reimb Exp Oct 19 -Mar20        | \$7,934.40            |
| TRP-051        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (WEST RIVIERA PBCSD)       | Reimb Exp Oct 19 -Mar20        | \$12,319.20           |
| TRP-046        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (WESTWARD PBCSD)           | Reimb Exp Oct 19 -Mar20        | \$6,681.60            |
| TRP-001        | THE SCHOOL BOARD OF PALM BEACH COUNTY,<br>FLORIDA (WYNNEBROOK PBCSD)         | Reimb Exp Oct 19 -Mar20        | \$5,568.00            |
| <u>TRP-047</u> | <u>WELLINGTON ELEMENTARY PBCSD</u>   | <u>Reimb Exp Oct 19 -Mar20</u> | <u>\$8,352.00</u>     |
|                |  | <b>Total</b>                   | <b>\$2,370,158.40</b> |

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**AGENDA ITEM SUMMARY**  
**December 5, 2019 Council Meeting**

**AGENDA ITEM:** 5B(2)

**TITLE:** Consent Agenda - Business  
Resolution # 19-031 Authorizing a Warrant for Payment for American Express Bills

**CSC STAFF:** Debbie Heim, Chief Financial Officer

**SUMMARY:**

CSC currently has two American Express accounts, one dedicated to airline travel and the second for other purchases. As is evident on the regular Warrants list, many items purchased by CSC in a given month are paid for using one of these American Express accounts.

Staff recently determined an issue exists concerning the timing of the payment of the American Express bills. On occasion, certain items have been paid for prior to their appearance on the Warrants list, due to the timing of the use of the American Express account and the timing of the following Council meeting. American Express bills close on the 28<sup>th</sup> of each month, with payment due by the 27<sup>th</sup> of the following month. This situation generally presents itself during those months when there is no Council meeting, or there is a significant period of time between monthly meetings (i.e., this December 5<sup>th</sup> meeting and the proposed January 30, 2020 meeting). Any item on the December American Express bill that is not on the Warrants or Walk-in Warrants list for the December 5<sup>th</sup> meeting will need to be paid before the January Council meeting, to avoid late fees and finance charges.

In order to avoid late fees, finance charges and to ensure Council approval of all expenditures prior to payment, staff is recommending that the Council approve a Warrant that will authorize the monthly payment of the American Express bills provided that the items on such bills are within the most recently approved Council budget and do not exceed, in the aggregate, \$60,000 per month. Staff will continue to show all expenditures on the regular Warrants List (by PO#, vendor, and amount) paid for with an American Express card. Assuming that the Council approves this Warrant for the remainder of FY19-20, thereafter it will appear for Council approval annually on a warrant list at a Council meeting in September for the following fiscal year.

**FISCAL IMPACT:**

No additional expenditures

**RECOMMENDATION:**

**I recommend the Council approve Resolution # 19-031 authorizing the Chief Executive Officer or her designee to authorize payment of the American Express bills provided the items on such bills are within the most recently approved Council budget and do not exceed \$60,000 per month in the aggregate for CSC's two American Express accounts. This would become effective December 6, 2019, and would continue in effect for the remainder of FY19-20. In future years an annual Warrant will be placed on the annual Warrants List to be approved by the Council.**

## RESOLUTION #19-031

### RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY AUTHORIZING A WARRANT FOR PAYMENT FOR AMERICAN EXPRESS BILLS

WHEREAS, CSC currently has two American Express accounts, one dedicated to airline travel and the second for other purchases; and

WHEREAS, as is evident on the regular Warrants list, many items purchased by CSC in a given month are paid for using one of these American Express accounts; and

WHEREAS, staff recently determined an issue exists concerning the timing of the payment of the American Express bills; and

WHEREAS, on occasion, certain items have been paid for prior to their appearance on the Warrants list, due to the timing of the use of the American Express account and the timing of the following Council meeting; and

WHEREAS, American Express bills close on the 28th of each month, with payment due by the 27th of the following month and this situation generally presents itself during those months when there is no Council meeting, or there is a significant period of time between monthly meetings (i.e., this December 5th meeting and the proposed January 30, 2020 meeting); and

WHEREAS, any item on the December American Express bill that is not on the Warrants or Walk-in Warrants list for the December 5th meeting will need to be paid before the January Council meeting, to avoid late fees and finance charges; and

WHEREAS, in order to avoid late fees, finance charges and to ensure Council approval of all expenditures prior to payment, staff is recommending that the Council approve a Warrant that will authorize the monthly payment of the American Express bills provided that the items on such bills are within the most recently approved Council budget and do not exceed, in the aggregate, \$60,000 per month; and

WHEREAS, staff will continue to show all expenditures on the regular Warrants List (by PO#, vendor, and amount) paid for with an American Express card; and

WHEREAS, assuming that the Council approves this Warrant for the remainder of FY19-20, thereafter it will appear for Council approval annually on a warrant list at a Council meeting in September for the following fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY, that the Council approves a Warrant that will authorize the Chief Executive Officer or her designee to pay the American Express bills provided the items on such bills are within the most recently approved Council budget and do not exceed \$60,000 per month in the aggregate for CSC's two American Express accounts.

This would become effective December 6, 2019, and would continue in effect for the remainder of FY19-20. In future years an annual Warrant will be placed on the annual Warrants List to be approved by the Council. .

The foregoing Resolution was offered by Council Member \_\_\_\_\_ who moved its adoption. The motion was seconded by Council Member \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Thomas Bean  
Donald E. Fennoy, II, Ed.D.  
Vincent Goodman  
Kathleen J. Kroll  
Melissa McKinlay  
Dennis Miles  
Debra Robinson, M.D.  
Jose Luis Rodriguez, Esq.  
Thomas P. Weber

The Chairman thereupon declared the Resolution duly passed and adopted this 5th day of December, 2019.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

BY: \_\_\_\_\_  
Debra E. Gotlib  
Attorney for Children's Services Council of Palm Beach County

BY: \_\_\_\_\_  
Thomas P. Weber, Chairman

BY: \_\_\_\_\_  
Lisa Williams-Taylor, Ph.D.  
Chief Executive Officer

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**AGENDA ITEM SUMMARY**  
**December 5, 2019 Council Meeting**

**AGENDA ITEM:** 5B(3)

**TITLE:** Consent Agenda - Business  
Resolution # 19-032 Authorizing Copier Lease, Maintenance and Support

**CSC STAFF:** Robert Kurimski, Chief Technology Officer

**SUMMARY:**

In light of our current copier agreement coming to an end, we have evaluated numerous copier vendors who are listed on state and federal cooperative procurement agreements to ensure that we are utilizing the most cost-effective solution to meet our needs. Through this process, we assessed each vendor's ability to integrate into our system, copy quality and copier reliability. After performing an extensive proof of concept (POC) with each vendor, we determined that Canon provides the best all-around solution based on the quality of the equipment, performance, integration capabilities and price.

To get the best possible price on the lease and maintenance of our equipment, we are splitting the lease and maintenance agreement into two separate contracts. This ensures that we are only paying for what we use and are not financing projected copy usage over the course of our lease term. To accomplish this, we are purchasing off a cooperative procurement agreement called National IPA (or NIPA) which is listed under OMNIA Partners Public Sector. Specifically, we are "piggy-backing" off a contract between Canon and DuPage County Illinois, consistent with the Council's Procurement Policy.

CSC will lease the copiers through Canon Financial Services, Inc. for 62 months. The lease includes a total of 10 copiers: 2 production color machines, 7 business-class color machines and 1 high speed black and white machine for an annualized total of \$26,400. The maintenance agreement will be provided by Canon Solutions America, Inc. (also for 62 months) for the usage of each machine billed on a zero-based billing schedule to ensure we are only paying for the copies printed, with no minimums. Based on our negotiated rates, we anticipate our annual maintenance and usage costs to be no more than \$15,600 per year, which includes all service on the copiers, toner, staples, and software support.

As the maintenance agreement may vary in future years, this will be approved by the Council accordingly, subject to the annual TRIM budget process. We will have the ability at any time to terminate both the lease and the maintenance agreement if we are not satisfied with the service provided by Canon Solutions America, Inc. or Canon Financial Services, Inc.

**FISCAL IMPACT:**

The estimated cost for 62 months for the two combined contracts will not exceed \$210,000. The total cost of funding for the lease of the copiers for FY 19-20 will not exceed \$15,400. The total cost for FY 19-20 for the maintenance agreement will not exceed \$10,000 for FY 19-20. The funds to support this agenda item are budgeted in the Information Management strategy budget in the Copier Equipment line item.

**RECOMMENDATION:**

**I recommend the Council approve Resolution # 19-032 authorizing the Chief Executive Officer to enter into an agreement with Canon Financial Services, Inc. for up to \$132,000 for 62 months; \$15,400 in FY 2019-20; and the authorization for the CEO to enter into an agreement with Canon Solutions America, Inc. for up to \$78,000 for usage, maintenance and support of the equipment through FY 24-25; \$10,000 in FY 19-20. Both agreements will be billed on a monthly basis and are subject to our annual TRIM and budgeting process.**

## RESOLUTION #19-032

### RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY AUTHORIZING COPIER LEASE, MAINTENANCE AND SUPPORT

WHEREAS, In light of our current copier agreement coming to an end, we have evaluated numerous copier vendors who are listed on state and federal cooperative procurement agreements to ensure that we are utilizing the most cost-effective solution to meet our needs; and

WHEREAS, to get the best possible price on the lease and maintenance of our equipment, we are splitting the lease and maintenance agreement into two separate contracts; and

WHEREAS, this ensures that we are only paying for what we use and are not financing projected copy usage over the course of our lease term; and

WHEREAS, to accomplish this, we are purchasing off a cooperative procurement agreement called National IPA (or NIPA) which is listed under OMNIA Partners Public Sector; and we are "piggy-backing" off a contract between Canon and DuPage County Illinois, consistent with the Council's Procurement Policy; and

WHEREAS, CSC will lease the copiers through Canon Financial Services, Inc. for 62 months and the lease includes a total of 10 copiers: 2 production color machines, 7 business-class color machines and 1 high speed black and white machine for an annualized total of \$26,400; and

WHEREAS, the maintenance agreement will be provided by Canon Solutions America, Inc. (also for 62 months) for the usage of each machine billed on a zero-based billing schedule to ensure we are only paying for the copies printed, with no minimums; and

WHEREAS, based on our negotiated rates, we are anticipating our annual maintenance and usage costs to be no more than \$15,600 per year which includes all service on the copiers, toner, staples, and software support; and

WHEREAS, as the maintenance agreement may vary in future years, this will be approved by the Council accordingly, subject to the annual TRIM budget process; and

WHEREAS, we will have the ability at any time to terminate both the lease and the maintenance agreement if we are not satisfied with the service provided by Canon Solutions America, Inc. or Canon Financial Services, Inc.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY, that the Council authorizes the Chief Executive Officer to enter into an agreement with Canon Financial Services, Inc. for up to \$132,000 for 62 months; \$15,400 in FY 2019-20; and the authorization for the CEO to enter

into an agreement with Canon Solutions America, Inc. for up to \$78,000 for usage, maintenance and support of the equipment through FY 24-25; \$10,000 in FY 19-20. Both agreements will be billed on a monthly basis and are subject to our annual TRIM and budgeting process.

The foregoing Resolution was offered by Council Member \_\_\_\_\_ who moved its adoption. The motion was seconded by Council Member \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Thomas Bean  
Donald E. Fennoy, II, Ed.D.  
Vincent Goodman  
Kathleen J. Kroll  
Melissa McKinlay  
Dennis Miles  
Debra Robinson, M.D.  
Jose Luis Rodriguez, Esq.  
Thomas P. Weber

The Chairman thereupon declared the Resolution duly passed and adopted this 5th day of December, 2019.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

BY: \_\_\_\_\_  
Debra E. Gotlib  
Attorney for Children's Services Council of Palm Beach County

BY: \_\_\_\_\_  
Thomas P. Weber, Chairman

BY: \_\_\_\_\_  
Lisa Williams-Taylor, Ph.D.  
Chief Executive Officer

**PROCLAMATION**  
DECLARING THE MONTH OF JANUARY 2020  
AS MENTORING AWARENESS MONTH

**WHEREAS**, mentoring measurably improves the lives of individuals and families in Palm Beach County with strong impact on rates of school attendance, avoidance of substance abuse and reductions in violence; and

**WHEREAS**, youth engaged in an active mentoring relationship are 55 percent more likely to be enrolled in college, and 52 percent less likely to skip a day of school, according to the National Mentoring Partnership; and

**WHEREAS**, youth who are mentored are 46 percent less likely to start using drugs and 27 percent less likely to start drinking, according to the Partnership; and

**WHEREAS**, about 4,500 children are assigned to mentors in Palm Beach County through the United Way Mentor Center in the past fiscal year, including 911 children matched with mentors through 13 programs funded by Children’s Services Council; and

**WHEREAS**, the total number of children assigned to mentors through the Center is the highest in its history; and

**WHEREAS**, of the 911 matches in CSC-funded programs, 484 are girls and 424 are boys with the rest unknown; and in addition, 535 of them are black, 184 are white, 144 are other, including mixed races, with the rest unknown ; and

**WHEREAS**, The Mentor Center also serves as the anchor of the Palm Beach County Mentor Network, a professional group of 42 formal mentor programs – three more than last year – working together to elevate mentoring in the community; and

**WHEREAS**, The Mentor Center is the only Florida affiliate of the National Mentoring Partnership and is one of just three nationally that awards grants and monitors subcontracts; and

**WHEREAS**, 1,079 children are on a “wait list” for a mentor in Palm Beach County, a 15 percent reduction in the list from last year, including 72 wait-listed for a CSC-funded mentoring program, which is also less than last year; and

**WHEREAS**, the wait list has been reduced by more than 900 youth since the mentoring programs transitioned in 2012 from Children’s Services Council to United Way;

NOW, THEREFORE, BE IT PROCLAIMED BY THE CHILDREN’S SERVICES COUNCIL OF PALM BEACH COUNTY, FLORIDA, assembled in regular session this 5<sup>th</sup> day of December 2019, that the month of January 2020, in Palm Beach County, is hereby declared as Mentoring Awareness Month

The Chairman thereupon declared this Proclamation duly passed and adopted this 5<sup>th</sup> day of December 2019.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

BY: \_\_\_\_\_

Debra E. Gotlib  
Attorney for Children’s Services Council  
of Palm Beach County

CHILDREN’S SERVICES  
COUNCIL OF PALM BEACH  
COUNTY

BY: \_\_\_\_\_

Thomas P. Weber, Chair

BY: \_\_\_\_\_

Lisa Williams-Taylor, Ph.D.  
Chief Executive Officer



# **CEO Report**

**December 5, 2019**

## Chief Executive Officer Report

### Request from Council Member

#### Dual Language Learners, Brain Health

Staff received a request from a Council member regarding the implications of dual language learners in early childhood. Recently, Palm Health Foundation supported a month-long event aimed at Brain Health, including circulating information and resources to support brain health. One of the offerings was a posting on the brain benefits of learning a second language. While the post covered the benefits that occur across all age ranges, an excerpt focused on early childhood and young children has been included below.

#### The Brain Benefits of Learning a Second Language

**Learning a second language benefits cognitive abilities like intelligence and memory, while lowering risks of brain aging, dementia and Alzheimer's.**

There are many obvious reasons to learn a second language — to advance your career, make traveling more enjoyable, and expand your cultural horizons.

But what may not be obvious are the cognitive benefits that take place when you do. Understanding language is one of the hardest things your brain does, making it the ultimate brain exercise.

Thus, learning a foreign language is one of the most effective and practical ways to increase intelligence, keep your mind sharp, and buffer your brain against aging.

#### The Benefits of Learning a Foreign Language for Young Brains

It's hard to believe now, but, at one time, raising children in a bilingual home was frowned upon.

Experts thought their brains would become confused which would result in developmental delays, poor academic performance, and stunted intellectual growth.

It was even thought that the exposure to two languages could contribute to schizophrenia or split personalities!

But we now understand that the exact opposite is true.

Children can easily learn additional languages due to their heightened neuroplasticity, the brain's capacity to form new neural connections and new brain cells throughout life.

While some studies suggest that learning two languages simultaneously can lead to delays in language milestones, these delays are temporary.

Children who are multilingual experience brain benefits surprisingly early.

By using a fun game with a disappearing puppet, researchers found that babies as young as 7 months old who are raised in bilingual homes reap cognitive benefits!

Another study employed a memory game and found that bilingual 5-year-olds responded faster and were more accurate than monolinguals.

According to a comprehensive review issued by the National Education Association, here are some of the notable benefits experienced by children who learned a second language in school. Children who study a foreign language receive a boost in overall cognitive development, do better on standardized tests, are more creative, and have better self-esteem and sense of achievement in school.

Second language studies help students, regardless of race, gender, or academic level, do better in other areas of study across the board including improved reading skills, social studies, and math.

Foreign language study acts as an equalizer in the classroom with minorities and children from economically disadvantaged backgrounds making the most gains.

The NEA report labeled the resulting benefits to self-image, self-esteem, and satisfaction as “enormous.”

Students able to speak a second language have better listening skills, sharper memories, are more creative, are better at solving complex problems, and exhibit greater cognitive flexibility.

From elementary school to college, students of foreign languages score higher on standardized tests.

Results from the Scholastic Aptitude Test (SAT) show that students who had studied another language for four or more years did better on both the verbal and math portions of the test.

The evidence is clear — it’s never too early to expose children to a second language.

Sadly, the United States remains the only first-world country that does not require all students to study a foreign language.

### **How Learning a New Language Builds a Better Brain**

Now that you’ve learned all the amazing cognitive benefits of knowing additional languages, let’s take a look at how language enhances the brain.

Learning a foreign language increases the size of the brain’s language centers and the hippocampus, the area of the brain responsible for forming, storing, and retrieving memories.

It also increases the density of grey matter and improves blood flow to the brain.

In one Swedish study, young military recruits were taught new languages. By measuring their brains before and after the language training, researchers had a unique opportunity to observe what happens to the brain when learning a second language.

MRI brain scans confirmed that study participants experienced an increase in the size of the hippocampus.

Studying a new language can also increase the number of neural pathways between parts of the brain.

In another study, English speakers' brains were monitored as they learned the Chinese vocabulary.

MRIs revealed that they developed better connectivity between different regions of their brains.

Besides changes in brain function, there were also detectable changes in brain structure after six weeks.

This structural change was apparent even in the elderly, leading researchers to conclude that brain plasticity, the brain's ability to constantly change and grow even late in life, is greater than previously assumed.

Please follow the hyperlink provided below if you would like to read more about this.

<https://bebrainfit.com/benefits-learning-second-language/>

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## Program Updates

### **Palm Beach County's DULCE Program (Developmental Understanding and Legal Collaboration For Everyone) at the American Public Health Association National Conference.**

Family Specialist Deneisha Watson with DULCE-Palm Beach County participated in a panel presentation at the annual American Public Health Association National Conference. The event took place November 2-6, 2019 in Philadelphia, PA.

During the conference, Ms. Watson joined members of the DULCE National Team to describe how this model aligns healthcare, early childhood and legal supports for families and its impact on social determinants of health.

Project DULCE is a collaborative Medical-Legal Partnership (MLP) model that seeks to identify and address infant/family risks and needs and build family protective factors for the family in a primary health care setting. Project DULCE targets infants ages 0-6 months and their families and provides a continuum of enhanced services aimed to identify and address civil legal needs that impact the infant and the family's health and well-being.

Palm Beach County is one of five communities invited by the program developers to participate in the replication and further study of the DULCE model. Since 2016, DULCE Ms. Watson has been working as a Family Specialist at the DULCE-Palm Beach site embedded in the C.L. Brumback pediatric clinic in West Palm Beach.

The total budget for the DULCE program in Palm Beach County for fiscal year 2019-2020 is \$365,052. The Center for the Study of Social Policy and the JPB foundation fund \$50,000 of the cost.

The DULCE-Palm Beach team provides services to some of the most vulnerable families in our County. During fiscal year 2018-2019, they served a total of 213 infants and their families achieving promising results, particularly in children receiving timely pediatric care and reducing barriers to accessing benefits and community services. Some key indicators of success include:

- ✓ 89% of children in compliance with well-child visits.
- ✓ 100% families with identified needs were provided with a referral and/or resource to address the need.
- ✓ 100% of families with an identified legal need had access to MLP services such as information, advocacy, consultation, referral to pro bono and/or legal representation.

As part of CSC's commitment to evaluate the successes and opportunities of all funded programs, CSC is collaborating with Chapin Hall at the University of Chicago in a three-year study to evaluate the effectiveness of DULCE and other pediatric interventions intended to prevent and mitigate toxic stress.

Initial qualitative findings from family interviews conducted with DULCE families include:

- ✓ DULCE helped families gain access to concrete and parenting supports while they were participants in the program although some barriers to service access persist.
- ✓ Families described their interactions with the DULCE Family Specialist as parts of the care they liked best.
- ✓ Families liked the idea of access to legal information as part of clinic visits.

The study is expected to continue through 2020.

## **Achieve Palm Beach County – First Two Years Report**

Created during 2016, Achieve Palm Beach County ("PBC") is a local collective impact initiative devoted to increasing access to, and completion of, education beyond high school. As one of many funding partners, CSC provided an initial 3-year grant of \$25,000 per year, through calendar year 2019.

Achieve PBC acts as an action team for the Birth to 22: United for Brighter Futures Alliance. The initiative has a variety of achievements in the areas of advising for high school students, parent engagement and support, scholarships and support services for college students, and completion of the FAFSA in order to access federal aid. The attached electronic report provides a more thorough description of the initiative and its achievements.

Achieve recently completed a re-strategic planning process and CSC staff is extending its funding for one more year.

## GII Year-End Review

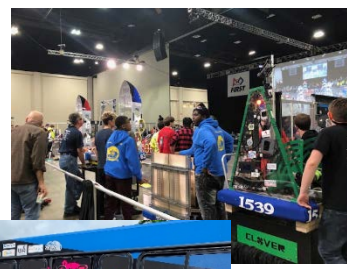
The 2018 Great Ideas Initiative ended with 17 of the 20 awardees completing their projects on time and within budget. Due to cost differences between projected and actual costs, 3 organizations were granted extensions to expend all of their awarded dollars. Overall, the impact of the GII funding resulted in:

- Middle and high school students learning how to turn their ideas into entrepreneurship opportunities;
- 400 youth from West Palm Beach and Delray Beach transforming negative social and emotional triggers into calm and effective choices that enable productivity, health and wellness.
- Children participating in free visual arts, music immersion, and dance and drama performances;
- Over 250 Black middle and high school aged boys participating in experiential learning sessions, community service learning projects and volunteering to promote social and emotional learning in environments where Black youth spend their time.
- 21 students working in partnership with the FAU National Society of Black Engineers and Society of Hispanic Professional Engineers to compete in a national Robotics League;
- PreK-12 students learning the power of kindness and compassion by giving to others;
- 68 youth receiving free Theater and Music training and performing in 5 major productions; and
- English language-learner preschoolers starting their journey to literacy...just to name a few!

For the first time, GII awardees were invited to participate in the *101 for the 501* workshop series to strengthen the administrative and operational capacity of nonprofit organizations. Developed by Nonprofits First, the series included classes on Board Governance, Volunteer Management, Human Resource Requirements, Fiscal Controls, Fund Development and Media Relations.

Awardees also participated in the 1<sup>st</sup> Annual Great Ideas Initiative Networking Breakfast where they had the opportunity to learn more about CSC's mission and vision, hear from our CEO, meet several of our early childhood system of care providers and get to know each other. The event was well attended and highly rated by participants.

The 2018 GII Growth Fund ended with 4 of the 6 organizations completing their capacity building initiatives on time and within budget. Due to the complexity and scope of their capacity building initiatives, 2 organizations were granted extensions through December 31, 2019. As one of the few funders in the county to fund non-profit organizational capacity building, this investment of over \$280,000 resulted in the development of strategic plans, board and fund development, information technology system upgrades and marketing/website development.



## Events

### CSC Gives Back

Last month CSC staff worked together preparing 1,000 bags with two different recipes and ingredients that were delivered to families in our 10 BRIDGES locations.



## Communications Update

### Bookgiving – A CSC Special Event



Children's Services Council wanted to do something special for our county's elementary school teachers so we held our first Bookgiving on Saturday, November 16. Elementary school teachers and media specialists from public schools were able to come to the CSC Building and select up to 50 free children's books. They could use the books for their classroom libraries or give them out as holiday treats.



The response was overwhelming. A line of more than 100 people wrapped around the building 15 minutes before the scheduled opening of Bookgiving. About 345 teachers and media specialists from 83 different public schools received 17,100 books. The books were gone in 90 minutes.



Senior Communications Specialist Jon Burstein created and planned this event with help from a great team of volunteers: Tanya Palmer, Shana Cooper, Cady Sandler, Iris Rosario, Kim Maxwell, Mercedes Ingram, Mirva Cadet, Audra Agramonte and Elizabeth Clark and family. Building Superintendent Mike Modica deserves a special "thank you" for bringing down all the books and tables so the event was set-up by late Friday afternoon.

## New “Little Free Library” in Riviera Beach



CSC joined CBS-12, United Way of Palm Beach County, the City of Riviera Beach and other community partners to help rebuild the playground at Timber Pine Park in Riviera Beach. Our contribution was a Little Free Library and the first round of 100 books to stock it. The new park provides a safe place for more than 500 local children to play. CSC purchased the Little Free Library and the books as part of our contribution to this effort.

The box, which is hand-crafted by Amish volunteers, was assembled and professionally painted by Urban Kilday Design Studio. City Parks & Rec staff placed the box at the park. More than 100 children, neighbors, supporters and city officials attended the park’s Grand Reopening on October 29.

## Videos now added to EveryParent app

More than 90 “Ask an Expert” videos were added to the EveryParent apps in November. The videos all are available as push notifications, so they remind EveryParent users to engage with the content in the app. The value for CSC is that playing in the videos “in” the app instead of having users leave the app to watch in YouTube allows users to remain engaged in the content and continue searching for additional information after the short videos are completed. The majority of videos are on topics about children under age 10, reflecting the higher community interest in younger children. However, we are working to expand our video content for parents/caregivers of older children as well on such topics as educational challenges, learning to fail, defiance, anxiety and stress, finding their voice/discovering interests, frenemies, dating, driving; curfew, gender issues, etc. The videos are pulled from interviews with 14 experts. The experts used so far are nearly 80 percent people of color (50 percent Black and 28.6 percent Hispanic) and 57 percent male.



**Other**

**Notice of Council Meetings – 2020**

The Children’s Services Council of Palm Beach County holds public meetings the fourth Thursday of each month beginning at 4:30 pm with some exceptions as noted below:

| <b>Council Meeting<br/>4:30 pm<br/>(or immediately following<br/>workshop where applicable)</b> | <b>Council Workshop<br/>3:30 pm</b> | <b>Finance Committee<br/>Time varies – see below<br/>(where applicable)</b> | <b>Personnel Committee<br/>Time varies – see below<br/>(where applicable)</b> |
|---|-------------------------------------|---|---|
| January 30, 2020  |                                     | January 30, 2020<br>4:00 pm   | January 30, 2020<br>3:00 pm   |
| February 27, 2020   |                                     | February 27, 2020<br>3:30 pm  |   |
| March 19, 2020  |                                     | March 19, 2020<br>3:30 pm   |   |
| April 23, 2020  | 3:30 pm                             | April 23, 2020<br>2:45 pm   |   |
| May 28, 2020  |                                     | May 28, 2020<br>3:45 pm   |   |
| June 25, 2020   |                                     | June 25, 2020<br>3:45 pm  |   |
| <b>NO MEETING IN JULY</b>   |                                     |   |   |
| August 6, 2020  | 3:30 pm                             | August 6, 2020<br>3:45 pm   |   |
| September 2020<br>Specific Date TBD   |                                     | TBD   |   |
| September 2020<br>Specific Date TBD   |                                     | TBD   |   |
| October 22, 2020  |                                     | October 22, 2020<br>4:00 pm   | October 22, 2020<br>3:00 pm   |
| <b>NO MEETING IN NOVEMBER</b>   |                                     |   |   |
| December 3, 2020  |                                     | December 3, 2020<br>3:30 pm   |   |

**All meetings are held at the Council’s offices – Ebbale Room, 2300 High Ridge Road, Boynton Beach**

If any person decides to appeal any decision of the Council at these meetings, that person will need a record of the proceedings and for that purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.