

Children's Services Council of Palm Beach County

Finance Committee Meeting

Thursday, February 26, 2026, 4:00 p.m.

AGENDA

Welcome and introductions.

Finance Committee Members:

Thomas Bean, Council and Finance Committee Chair

Jose Luis Rodriguez, Esq., Council and Finance Committee Vice-Chair

Paul Dumars, Palm Beach County Resident

Heather Frederick, Chief Financial Officer, School District of Palm Beach County

CSC Staff:

Lisa Williams-Taylor, Ph.D., Chief Executive Officer

Debra Heim, Chief Financial Officer

Debra Gotlib, General Counsel and Chief of Legislative Affairs

Agenda Items:

1. Minutes – January 22, 2026
2. Monthly Investment Report ending January 31, 2026
3. Financial Statements – January 31, 2026
4. Budget Assumptions FY 2026-2027

Discussion Item:

1. Third floor office space
2. Joint Board Meeting follow-up - budget considerations

Adjournment

Next Meeting: Thursday, March 26, 2026, 3:45 p.m.