

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

**TRIM PUBLIC HEARING
September 10, 2026, 5:01 p.m.**

2300 High Ridge Road, Boynton Beach, FL 33426

AGENDA

- 1. CALL TO ORDER**
- 2. AGENDA**
 - A. Additions, deletions, substitutions
 - B. Adoption
- 3. 2026-2027 TENTATIVE BUDGET**
 - A. Percent increase above rolled-back rate – 5.73%
 - B. Presentation
 - C. Public Comment
 - D. Council Comment
- 4. 2026-2027 TENTATIVE MILLAGE RATE - .4908**
 - A. Public Comment
 - B. Council Comment
 - C. Tentative Adoption
- 5. TENTATIVE ADOPTION OF 2026-2027 BUDGET**
 - A. Tentative adoption of 2026-2027 budget
- 6. ANNOUNCEMENT OF FINAL TRIM HEARING – SEPTEMBER 23, 2026 – 5:01 P.M. at 2300 High Ridge Road, Boynton Beach, FL 33426.**
- 7. PERCENT BY WHICH PROPOSED MILLAGE RATE IS MORE THAN THE ROLLED-BACK RATE – 5.73%**
- 8. ADJOURNMENT**