#### CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

# TRIM PUBLIC HEARING September 15, 2025, 5:01 p.m.

# 2300 High Ridge Road, Boynton Beach, FL 33426

### **AGENDA**

1	CALL	TΩ	$\triangle$ D	DED
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#### 2. AGENDA

- A. Additions, deletions, substitutions
- B. Adoption

#### 3. 2025-2026 TENTATIVE BUDGET

- A. Percent increase above rolled-back rate 6.44%
- B. Presentation
- C. Public Comment
- D. Council Comment

## 4. 2025-2026 TENTATIVE MILLAGE RATE - .4908

- A. Public Comment
- B. Council Comment
- C. Tentative Adoption

#### 5. TENTATIVE ADOPTION OF 2025-2026 BUDGET

- A. Tentative adoption of 2025-2026 budget
- 6. ANNOUNCEMENT OF FINAL TRIM HEARING SEPTEMBER 29, 2025 5:01 P.M. at 2300 High Ridge Road, Boynton Beach, FL.
- 7. PERCENT BY WHICH PROPOSED MILLAGE RATE IS MORE THAN THE ROLLED-BACK RATE 6.44%

#### 8. ADJOURNMENT