

**CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY**  
**September 24, 2020 Council Meeting – 4:30 p.m.**  
**Via Skype/Teleconference and**  
**Open to the public at 2300 High Ridge Road, Boynton Beach FL 33246 and via telephone**

Agenda

<b>Agenda Item:</b>	<b>Reference #:</b>
<b>1. Call to Order</b>	
A. <u>Invocation</u>	
B. <u>Presentations</u> – N/A	
<b>2. Minutes</b>	
A. <u>September 10, 2020 Council Meeting</u>	<b>1</b>
<b>Recommendation: I recommend the Council approve the Minutes of the September 10, 2020 Council Meeting as presented.</b>	
B. <u>September 10, 2020 TRIM Hearing</u>	
<b>Recommendation: I recommend the Council approve the Minutes of the September 10, 2020 TRIM Hearing as presented.</b>	<b>2</b>
<b>3. Public Comment – Agenda Items</b>	
A. <u>In person</u>	
B. <u>Phone</u>	
<b>4. Council Committees:</b>	
• <b>Finance Committee</b> – N/A	
• <b>Human Resources Committee</b> – N/A	
<b>5. Consent Agenda</b>	
1. Additions, Deletions, Substitutions	
2. Items to be pulled from Consent Agenda	
3. Adoption of Consent Agenda and walk-in Warrants List	
A. <u>Program</u> – N/A	
B. <u>Business</u>	
1. <u>Resolution #20-027 and Exhibit “A” – 2020-2021 CSC Funding Allocations</u>	<b>3</b>
<b>Recommendation: Pending the final approval of the 2020/2021 CSC Millage Rate and Budget, I recommend the Council approve Resolution #20-027 for CSC program funding as outlined in the attached Exhibit “A”.</b>	
2. <u>Resolution #20-028 Authorizing Change to Order of Business of Council Agendas</u>	<b>4</b>
<b>Recommendation: I recommend the Council approve Resolution #20-028 authorizing a change to the Order of Business of Council Agendas.</b>	

3. Warrants List 5

**Subject to approval of the 2020-2021 CSC millage rate and budget, I recommend the Council approve all Purchase Orders with the prefix of "PO-21" and all Warrants related to fiscal year 2020-2021. I also recommend approval of the current Warrants List for the current fiscal year, 2019-2020, in accordance with the established budgets for each of the expensed items, as presented.**

C. Proclamations

1. Proclamation Declaring the Month of October 2020 as Domestic Violence Awareness Month

**Recommendation: I recommend the Council approve this Proclamation declaring the month of October 2020 as Domestic Violence Awareness Month.**

6. **Non Consent Agenda**

A. Program

1. Resolution # 20-026 Authorizing Payment and Reimbursement to Child Care Providers 6

**Recommendation: I recommend the Council approve Resolution #20-026 authorizing the Chief Executive Officer to continue payments to child care programs through the Early Learning Coalition, on an ongoing basis, consistent with the State's current policy for school readiness funds and authorize the Chief Executive Officer to reimburse eligible Strong Minds providers who provided in-person care at any point during the last quarter of FY 19-20.**

B. Business

1. Resolution #20-029 Adopting the Children's Services Council of Palm Beach County Racial and Ethnic Equity Action Plan 7

**Recommendation: I recommend the Council approve Resolution #20-029 adopting the Council's Racial and Ethnic Equity Action Plan.**

B. For Informational Purposes Only – N/A

7. **Walk-In Items – N/A**

8. **Chief Executive Officer's Report**

9. **Legal Reports**

A. Important dates to remember:

- October 22, 2020 : Council Workshop at 3:30 pm followed by a Council meeting
- December 3, 2020 : Council Workshop at 3:30 pm followed by a Council meeting

**10. Public Comment – Non Agenda Items**

- A. In person
- B. Phone

**11. Council Comments**

**12. Adjournment**

**AGENDA ITEM SUMMARY**  
**September 24, 2020 Council Meeting**

**AGENDA ITEM:**                   **2A**

**TITLE:**                           **Minutes – September 10, 2020 Council Meeting**

**RECOMMENDATION:**

**I recommend the Council approve the Minutes of the September 10, 2020 Council Meeting as presented.**

**CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY**  
**September 10, 2020 Council Meeting – 4:45 p.m.**  
**Via Skype/Teleconference**  
**Open to the public at 2300 High Ridge Road, Boynton Beach FL 33246 and via telephone**

**MINUTES**

**Agenda Item:**

**1. Call to Order**

- A. Invocation - led by Tom Weber
- B. Presentations – N/A

**2. Minutes**

- A. August 6, 2020 Council Meeting

**A motion by Goodman/Rodriguez to approve the Minutes of the August 6, 2020 Council meeting as presented was approved by unanimous vote.**

**3. Public Comment – Agenda Items**

- A. In person
- B. Phone

**No public comments in person or telephone.**

**4. Council Committees:**

Chair Bean stated that the Finance Committee met via Skype to review the following:

- **Finance Committee**
  - **Items for Approval:**
    - **Minutes – August 6, 2020**
    - **Financial Statements - July 31, 2020**
    - **Capital Assets Policy**

Additionally, the CFO advised the Committee of new Florida rules, effective 10/1/20, increasing the thresholds for recording property from \$1,000 to \$5,000 (per item). The rule also added the term and definition for “Attractive Items”, which are items that don’t meet the threshold, but should be recorded for other reasons. The Finance Committee approved the staff recommendation to update CSC’s Capital Asset Inventory Management and Disposal of Capital Assets policies, effective 10/1/2020, to increase the threshold for recording capital assets from \$500 to \$2,000 and to add and define the term “Attractive Items”.

**A motion by Goodman/Rodriguez to approve the Minutes of August 6, 2020, Financial Statements as of July 31, 2020 and the Capital Assets Policy was approved by unanimous vote.**

- **Items Discussed (no action required):**
  - **Monthly Investment Report – July 31, 2020**
  - **TRIM Package, attached separately**

The Finance Committee reviewed the TRIM documents, proposed millage rate and proposed budget. The Finance Committee recommends Council approve the millage rate of .6497 and 2020/21 proposed budget. This will be reviewed at the TRIM meeting at 5:01 pm today.

- **Human Resources Committee – N/A**

## **5. Consent Agenda**

1. Additions, Deletions, Substitutions – N/A
2. Items to be pulled from Consent Agenda – N/A
3. Adoption of Consent Agenda and walk-in Warrants List

**A motion by Goodman/Rodriguez to approve the Consent Agenda and approve the Walk-In Warrants list was approved by unanimous vote.**

### A. Program

1. Resolution #20-025 Authorizing Extension of Waiver of Procurement for Mental Health

### B. Business

1. Warrants List

### C. Proclamations

1. Proclamation Declaring the Month of September 2020 as Infant Mortality Awareness Month

## **6. Non Consent Agenda**

### A. Program – N/A

### B. Business – N/A

### B. For Informational Purposes Only – N/A

## **7. Walk-In Items – N/A**

## **8. Chief Executive Officer's Report – N/A**

## **9. Legal Reports**

### A. Important dates to remember:

- September 24, 2020 : Council meeting at 4:30 pm and TRIM Hearing at 5:01 pm
- October 22, 2020 : Council Workshop at 3:30 pm followed by a Council meeting
- December 3, 2020 : Council Workshop at 3:30 pm followed by a Council meeting

**10. Public Comment – Non Agenda Items**

- A. In person
- B. Phone

**No public comments in person or telephone.**

**11. Council Comments – N/A**

**11. Adjournment**

The meeting was adjourned at 4:52 pm.

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Thomas Bean, Chair

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Lisa Williams-Taylor, Ph.D., Chief Executive Officer

**AGENDA ITEM SUMMARY**  
**September 24, 2020 Council Meeting**

**AGENDA ITEM:**                   **2B**

**TITLE:**                           **Minutes – September 10, 2020 TRIM Hearing**

**RECOMMENDATION:**

**I recommend the Council approve the Minutes of the September 10, 2020 TRIM Hearing as presented.**

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

TRIM PUBLIC HEARING  
September 10, 2020, 5:01 p.m.

2300 High Ridge Road, Boynton Beach, FL and  
Via Skype/Teleconference

**MINUTES**

**Present:**

Thomas Bean  
Elisa Cramer  
Vincent Goodman  
Kathleen Kroll  
Jose Luis Rodriguez  
Thomas Weber

**Excused:** Donald E. Fennoy II, Ed.D.; Melissa McKinlay; Debra Robinson, M.D.

**1. CALL TO ORDER**

Chair Bean called the meeting to order at 5:01 pm.

Chair Bean stated that this meeting is open to the public at both the Council's physical address and via telephone. The Council is appearing by electronic means pursuant to Governor's Executive Orders 20-69 as extended by orders 20-112, 20-123, 20-139, 20-150, 20-179 and 20-193.

**2. AGENDA**

- A. Additions, deletions, substitutions - None
- B. Adoption

**A motion by Weber/Goodman to adopt the agenda was approved by unanimous vote.**

**3. 2020-21 TENTATIVE BUDGET**

- A. Percent increase above rolled-back rate 4.37%

Debra Gotlib, General Counsel, stated that the proposed millage of .6497 which the Council tentatively approved in June of this year represents a 4.37% increase above rolled-back rate.

## B. Presentation

Debra Heim, Chief Financial Officer, stated that:

The Proposed Budget for Fiscal Year 20/21 begins with Exhibit II on page 7 of the TRIM packet.

This EXHIBIT shows the Proposed Budget for FY 20/21 compared to the Approved Budget for FY 19/20.

In total, the proposed budget for FY 20/21 has not changed since June 2020 when I last presented the budget. We did, however, adjust revenue projections between Grant Income and Interest Income.

- We have reduced Interest Income by \$100,000 based on new estimates from our Investment Advisor, and
- We have increased Grant Income by \$100,000 as we anticipate additional funds from the Department of Children and Families for Title IV-E funding related to Foster Care services.

The assumptions also remain unchanged since the budget presentation in June (2020).

As a reminder, those assumptions include that:

- Program cost drivers will increase 3% for salary increases and 10% for health insurance cost increases
- CSC's health insurance is projected to increase by 10%
- A total merit pool for CSC staff performance evaluations is 3%
- A 0.5% total pool for promotional increases
- There are no increases in the number of CSC budgeted positions

The Proposed Millage Rate for Fiscal Year 20/21 is **.6497**.

The Proposed taxes to be levied for fiscal year 20/21 is \$131,507,881.

The Total Proposed Budget for FY 20/21 is \$139,409,893. The Proposed Budget is increasing by 2.28% vs. prior year primarily to accommodate an increase in Program spending for natural cost drivers and expansion for currently funded Programs and funding to support non-recurring expenses associated with community relief and recovery due to COVID-19.

Exhibit III on page 8 shows the total budget broken out by Fund. Here you see columns for the General Fund and the Special Revenue Fund-PPC (Prevention Partnerships for Children) with a total of the two funds. Of the total budget, Children's Programs Expenditures, both direct and support services, account for 92.94% of the budget.

The next two pages (Exhibit IV) provide detail of the budget by division for the General Fund. Each Division is listed in the columns along the top.

The following 7 pages (Exhibit V) are notes to the 20/21 Proposed Budget that provide more detail of each line item.

The last two pages are the advertisements for the Final Trim Hearing.

Chair Bean advised the Council that the Finance Committee is recommending tentative adoption of the proposed millage rate and the proposed FY 20-21 budget.

C. Public Comment

There were no comments from public in the audience at the Council's physical location and no comments from public on the phone.

D. Review

No review needed due to no comments or questions from the public.

**4. 2020-21 TENTATIVE MILLAGE RATE - .6497**

Chair Bean advised the Council that the tentative millage rate is .6497.

A. Review

General Counsel reiterated that the tentative millage rate for the FY 20-21 is .6497

B. Public Comment

There were no comments from public in the audience at the Council's physical location and no comments from public on the phone.

C. Tentative Adoption

**A motion by Goodman/Weber to adopt the millage rate of .6497 was approved by a majority. Jose Luis Rodriguez opposed. Judge Kathleen Kroll abstained.**

**5. TENTATIVE ADOPTION OF 2020-21 BUDGET**

A. Tentative adoption of 2020-21 budget

**A motion by Weber/Goodman to adopt the 2020-2021 Budget was approved by a majority. Jose Luis Rodriguez opposed. Judge Kathleen Kroll abstained.**

**6. ANNOUNCEMENT OF FINAL TRIM HEARING – SEPTEMBER 24, 2020 – 5:01 P.M. at**

**2300 High Ridge Road, Boynton Beach, FL.**

Chair Bean stated that the final TRIM Hearing will be held on September 24, 2020 at 5:01 pm. The public can attend in person at 2300 High Ridge Road, Boynton Beach, FL 33426 or by phone at the call-in number found on the Council's website. Similar to today's hearing, the Council is permitted to attend Council's final TRIM Hearing virtually.

**7. PERCENT BY WHICH PROPOSED MILLAGE RATE IS MORE THAN THE ROLLED-BACK RATE – 4.37%**

General Counsel stated that with no change to the proposed millage rate, the increase over the rolled-back rate remains at 4.37%.

**ADJOURNMENT**

The meeting was adjourned at 5:14 pm.

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Thomas Bean, Chair

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Lisa Williams-Taylor, Ph.D., Chief Executive Officer

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**AGENDA ITEM SUMMARY**  
**September 24, 2020 Council Meeting**

**AGENDA ITEM:** 5B(1)

**TITLE:** **Consent Agenda – Business**  
Resolution #20-027 and Exhibit “A” – 2020-2021 CSC Funding Allocations

**CSC STAFF:** Debbie Heim, Chief Financial Officer

**SUMMARY:**

Resolution #20-027 and Exhibit “A” represents the contracted amounts negotiated with providers and special initiative entities and projects that may be selected for funding. The budget total was tentatively approved by the Council at the TRIM hearing on September 10<sup>th</sup> for FY 2020/2021 program funding.

**FISCAL IMPACT:**

The proposed budget supports the funding recommendations presented.

**RECOMMENDATION:**

Pending the final approval of the 2020/2021 CSC Millage Rate and Budget, I recommend the Council approve Resolution #20-027 for CSC program funding as outlined in the attached Exhibit “A”.

**RESOLUTION #20-027**

**RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY APPROVING AGREEMENTS BETWEEN THE COUNCIL AND VARIOUS AGENCIES SELECTED FOR FUNDING FROM OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021**

WHEREAS, the Children's Services Council of Palm Beach County (the "Council") has requested proposals from agencies in the County operated for the benefit of children to provide services; and

WHEREAS, the Council has selected certain agencies to contract with, after a thorough review of the various proposals submitted; and

WHEREAS, the Council has previously selected agencies to contract with for services through various means and is desirous of renewing these contracts; and

WHEREAS, the Council is desirous of participating in various program funding, special initiatives and projects supporting children and families in Palm Beach County; and

WHEREAS, the Council has selected or may select certain entities to contract with in support of various special initiatives and projects; and

WHEREAS, the Council finds that it is in the public interest to enter into agreements with those agencies and entities outlined in the attached Exhibit "A" and agencies that may be identified for projects outlined in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY, that the Chief Executive Officer is authorized to execute the necessary agreements on behalf of the Council with those agencies and special initiatives entities, that have been or may be selected for funding from October 1, 2020 through September 30, 2021, as outlined in the attached Exhibit "A".

The foregoing Resolution was offered by Council Member \_\_\_\_\_ who moved its adoption. The motion was seconded by Council Member \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Thomas Bean
- Elisa Cramer
- Donald E. Fennoy, II, Ed.D.
- Vincent Goodman
- Kathleen J. Kroll
- Melissa McKinlay
- Debra Robinson, M.D.
- Jose Luis Rodriguez, Esq.
- Thomas P. Weber

The Chairman thereupon declared the Resolution duly passed and adopted this 24th day of September 2020.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

BY: \_\_\_\_\_  
Debra E. Gotlib  
Attorney for Children's Services Council of Palm Beach County

BY: \_\_\_\_\_  
Thomas Bean, Chair

BY: \_\_\_\_\_  
Lisa Williams-Taylor, Ph.D.  
Chief Executive Officer

**EXHIBIT "A"**  
**CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY**  
**2020-2021 Allocations**

<b>Agency Name &amp; Program Department</b>	<b>Program Name</b>	<b>Funding</b>
<b>Healthy Beginnings</b>		
211 of Palm Beach/Treasure Coast, Inc.	Help Me Grow	245,600
211 of Palm Beach/Treasure Coast, Inc.	211 of Palm Beach/Treasure Coast, Inc.	232,990
Boys Town South Florida, Inc.	Primary Project	663,088
Center for Child Counseling, Inc.	Child First	1,927,277
Center for Child Counseling, Inc.	Counseling for Parents and Young Children	301,706
Center for Family Services of PBC, Inc.	Counseling for Parents & Young Children	808,956
Center for Family Services of PBC, Inc.	Prenatal Plus Mental Health Services	500,768
Center for Family Services of PBC, Inc.	Teen Triple P	371,455
Center for Family Services of PBC, Inc.	Triple P	391,875
Children's Case Management Organization, Inc. dba Families First of Palm Beach County	Child First	1,045,525
Children's Case Management Organization, Inc. dba Families First of Palm Beach County	Healthy Families Florida	1,650,257
Children's Case Management Organization, Inc. dba Families First of Palm Beach County	Counseling for Parents and Young Children	100,000
Children's Home Society of Florida	Wyman's Teen Outreach Program (TOP)	243,278
Children's Place at Home Safe, Inc. (The) dba Home Safe, Inc.	Growing Smart	468,458
Children's Place at Home Safe, Inc. (The) dba Home Safe, Inc.	Healthy Beginnings: Entry Agency (Birth - 5)	3,679,347
Children's Place at Home Safe, Inc. (The) dba Home Safe, Inc.	TMW 3Ts Newborn	213,451
Easter Seals Florida, Inc.	Early Intervention Assessment Team	594,378
Easter Seals Florida, Inc.	Early Steps	1,867,161
Florida Public Health Institute, Inc. dba Florida Institute for Health Innovation	Fetal Infant Mortality Review	210,986
Healthy Mothers Healthy Babies Coalition of PBC, Inc.	Healthy Beginnings Entry Agency (Prenatal)	4,091,137
Healthy Mothers Healthy Babies Coalition of PBC, Inc.	CenteringPregnancy	432,655
Housing Partnership, Inc. dba Community Partners of South Florida	Wyman's Teen Outreach Program (TOP)	485,307
Housing Partnership, Inc. dba Community Partners of South Florida	Teen Triple P	529,121
Housing Partnership, Inc. dba Community Partners of South Florida	Triple P	1,243,378
Legal Aid Society of Palm Beach County, Inc.	Project DULCE	381,226
Literacy Coalition of Palm Beach County, Inc.	Early Literacy Book Distribution	217,589
Literacy Coalition of Palm Beach County, Inc.	Parent Child+	3,284,658

<u>Agency Name &amp; Program Department</u>	<u>Program Name</u>	<u>Funding</u>
Literacy Coalition of Palm Beach County, Inc.	Reach Out and Read Program	332,699
Nutritious Lifestyles, Inc.	Nutrition Services for Women and Families	181,000
Palm Beach County Behavioral Health Coalition	Environmental Opioid and Marijuana Prevention	50,000
Program Performance Department	RFP - TMW New Baby Consultant/Provider	50,000
Sickle Cell Foundation of Palm Beach County DBA Sickle Cell Palm Beach & Treasure Coast, Inc.	Community Voice	803,468
WHC WPB, LLC	Transportation Services	257,771
State of Florida Department of Health, Palm Beach County	Healthy Beginnings Nurses	3,580,800
State of Florida Department of Health, Palm Beach County	Nurse Family Partnership	1,557,790
State of Florida Department of Health, Palm Beach County	WHIN Nurses	585,972
The Arc of Palm Beach County, Inc. dba The Arc	First Step to Success	1,806,831
The Arc of Palm Beach County, Inc. dba The Arc	ForwardLeaps	190,307
The Arc of Palm Beach County, Inc. dba The Arc	Healthy Steps	1,294,071
Urban League of Palm Beach County, Inc.	Wyman's Teen Outreach Program (TOP)	385,559
	<b>Total Healthy Beginnings</b>	<b>\$37,257,895</b>
<b><u>Quality Child Care</u></b>		
Child Care Providers	Tier Reimbursement Supplements	4,000,000
Children's Forum, Inc.	Training Registry	206,595
Early Learning Coalition of Palm Beach County	CSC Scholarship Initiative/Early Head Start Administration	29,153,974
Program Performance Department	Child Care Scholarships (ELC, Other)	1,000,000
Early Learning Coalition of Palm Beach County, Inc.	FCCH Technical Assistance/GOLD	575,309
Friends of Youth Services and Palm Beach County, Inc.	Summer Camp Scholarships	2,200,000
Lutheran Services of Florida, Inc.	Head Start Match	4,911,684
Lutheran Services of Florida, Inc.	PEPPI Head Start Match Funding	329,426
Palm Beach State College	Professional Development System	2,708,746
Palm Beach State College	SEEK Scholarships	1,250,000
Prime Time Palm Beach County, Inc.	Afterschool Program Development	3,675,119
Prime Time Palm Beach County, Inc.	Expanded Learning Opportunities	3,237,214
Prime Time Palm Beach County, Inc.	STEAM Program	365,000
Redlands Christian Migrant Association, Inc.	RCMA Farmworker Match	143,108
	<b>Total Quality Child Care</b>	<b>\$53,756,175</b>

<u>Agency Name &amp; Program Department</u>	<u>Program Name</u>	<u>Funding</u>
<b>Bridges</b>		
Children's Home Society of Florida	CHS BRIDGES	2,725,884
Housing Partnership, Inc. dba Community Partners of South Florida	HP BRIDGES	3,541,100
	<b>Total Bridges</b>	<b>\$6,266,984</b>
<b>Initiatives</b>		
211 of Palm Beach/Treasure Coast, Inc.	Special Needs Helpline	56,019
Department of Children and Families (DCF)	ACCESS Positions	125,000
Florida Rural Legal Services, Inc.	Access for Success (Glades)	164,123
Housing Partnership, Inc. dba Community Partners of South Florida	Support of Safe Kids Coalition of Palm Beach County	328,199
Legal Aid Society of Palm Beach County, Inc.	Children's Advocacy Project	3,890,862
Literacy Coalition of Palm Beach County, Inc.	Glades Family Education Program	73,502
Palm Beach Board of County Commissioners	Drowning Prevention	100,000
Palm Beach County Food Bank, Inc.	Palm Beach County Food Bank	432,545
Palm Health Foundation	BeWellPBC	50,000
Pathways To Prosperity, Inc.	Palm Beach County Circle Campaign	122,476
Program Performance Department	Books for Programs in Strategy Budget	320,000
Program Performance Department	Birth to 22: United for a Brighter Future	50,000
Program Performance Department	Community Driven Innovations	300,000
Program Performance Department	COVID-19 Relief (Children's Program Direct)	1,000,000
Program Performance Department	Mental Health / Behavioral Health Supports	300,000
Program Performance Department	Resident Leadership	100,000
Program Performance Department	South Tech Charter Academy Mental Health Collaborative - Position Funding Agreement	28,100
Program Performance Department	Special Projects	1,935,755
Resource Depot, Inc.	Resource Depot	125,000
United Way Palm Beach County, Inc.	Hunger Relief Infrastructure and Program Support	30,000
United Way Palm Beach County, Inc.	Mentoring Initiative	1,793,331
United Way Palm Beach County, Inc.	Special Needs Initiative	1,245,630
	<b>Total Initiatives</b>	<b>\$12,570,542</b>
<b>Training and Accountability</b>		
Computer Aid, Inc.	Healthy Beginnings Data Systems	575,000
Eligible Provider Agencies	Computer Inventory Replacement Initiative	300,000

<u>Agency Name &amp; Program Department</u>	<u>Program Name</u>	<u>Funding</u>
Program Performance Department	Healthy Beginnings Workforce Scholarships	150,000
IMD	Server Hosting	40,000
Issue Trak, Inc.	Issue Trak	4,800
Absorb Software, Inc.	Learning Management System	18,000
Legal Aid Society of Palm Beach County, Inc.	Non Profit Legal Assistance Program	64,000
New World Now	Registry Website Hosting & Maintenance	105,000
Nonprofits First, Inc.	Agency Accreditation and Management Services	1,122,069
Nurse Family Partnership	Sponsorship Agreement	2,750
Program Performance Department	Child First	280,000
Program Performance Department	Child First Quasi Experimental Study	171,085
Program Performance Department	Program Evaluations	50,000
Program Performance Department	QCC, HB System Evaluation, Technical Assistance	50,000
Program Performance Department	Racial Equity Institute	90,000
Provider Professional Development	Systems Training & Materials	170,000
Provider Professional Development	Touchpoints & IMH	140,000
Provider Professional Development	Triple P	120,000
SAMIS Collaboration	SAMIS Collaborative	37,000
SmartSoft	SmartSoft Address Verification for HBDS	900
State of Florida Department of Health, Palm Beach County	Data Entry Team	648,037
TeleSign	Multi-factor Authentication for HBDS	2,000
TOP Wyman	Annual Fee	7,000
University of Chicago	University of Chicago TMW	249,756
United Way Palm Beach County, Inc.	Continuous Improvement Initiative	225,000
WebAuthor	SAMIS Enhancements	10,000
WELS	Application, Maintenance & Development	85,000
	<b>Total Training &amp; Accountability</b>	<b>\$4,717,397</b>
	<b><u>Total General Fund Program Funding 2020-2021</u></b>	<b><u>\$114,568,993</u></b>

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**AGENDA ITEM SUMMARY**  
**September 24, 2020 Council Meeting**

**AGENDA ITEM:** 5B(2)

**TITLE:** **Consent Agenda - Business**  
Resolution # 20-028 Authorizing Change to Order of Business of Council Agendas

**CSC STAFF:** Debra Gotlib, General Counsel

**SUMMARY:**

The Council Bylaws, Article III. D. requires that the Order of Business meetings be determined by the Council. Staff has begun working on automating our Council agendas with our vendor for several of our internal operations, Webauthor.com, LLC. As part of this effort, we plan to make the agenda easier for the Council to follow and locate documents. The automated process will also allow for an electronic staff approval flow, rather than a paper one.

We are seeking the Council's approval of this revised order of business, prior to our vendor beginning this process.

Specifically the order of business changes are as follows:

- 1) Removal of Reference numbers, to be replaced with identified Attachment numbers
- 2) Removal of Program and Business Agenda items to simply Consent and Non-Consent Agenda items.
- 3) Proclamations that are not read aloud are on the Consent Agenda, and proclamations that are read aloud are on the Non-Consent Agenda.

The anticipated timeframe we expect the new agenda format to be used is between January and March 2021. Attached is a sample of the revised agenda. Font, spacing etc. may not appear exactly the same as this sample, but the sample accurately reflects the new order of business.

**FISCAL IMPACT:**

None.

**RECOMMENDATION:**

**I recommend the Council approve Resolution # 20-028 authorizing a Change to the Order of Business for the Council agendas.**

**CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY**  
**[COUNCIL MEETING DATE] Council Meeting – [COUNCIL MEETING TIME]**

Agenda

- I. Call to Order**
  - A. Invocation
  - B. Pledge of Allegiance
  - C. Presentation of
  
- II. Minutes**
  - A. April 23, 2020 Council Meeting (Attachment 1)
  
- III. Public Comment – Agenda Items**
  
- IV. Council Committees:**
  - A. Finance Committee (Attachment 2)
    - o Items for Approval:
      - April 23, 2020 Minutes
      - XXXXXXXX Financial Statements
    - o Items Discussed (no action required):
      - XXXXXXXX
  - B. Personnel Committee (Attachment 3)
    - o Items for Approval
    - o Items Discussed (no action required):
  
- V. Consent Agenda**
  - A. Additions, Deletions, Substitutions
  - B. Items to be pulled from Consent Agenda
  - C. Adoption of Consent Agenda and walk-in Warrants List
  - D. Resolution #20-XXX Authorizing (Attachment 4)
  - E. Warrants List (Attachment 5)
  - F. Proclamation declaring the month of (Attachment 6)
  
- VI. Non Consent Agenda**
  - A. Resolution #20-XXX Authorizing (Attachment 7)
  - B. Proclamation declaring the month of (Attachment 8)
  
- VII. Walk-In Items**
  - A. Walk-In Agenda Item (Attachment W-1)
  
- VIII. Chief Executive Officer's Report (Attachment 8)**
  
- IX. Legal Reports**
- X. Public Comment – Non Agenda Items**
- XI. Council Comments**
- XII. Adjournment**

## RESOLUTION #20-028

### RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY AUTHORIZING CHANGE TO ORDER OF BUSINESS OF COUNCIL AGENDAS

WHEREAS, the Council Bylaws, Article III. D. requires that the Order of Business meetings be determined by the Council; and

WHEREAS, staff has begun working on automating our Council agendas with our vendor for many of our internal operations, Webauthor.com, LLC; and

WHEREAS, as part of this effort, staff plan to make the agenda easier for the Council to follow and locate documents; and

WHEREAS, the automated process will also allow for an electronic staff approval flow, rather than a paper one; and

WHEREAS, we are seeking the Council's approval of this revised order of business, prior to our vendor beginning this process; and

WHEREAS, specifically the order of business changes are as follows: (i) removal of Reference numbers, to be replaced with identified Attachment numbers; (ii) removal of Program and Business Agenda items to simply Consent and Non-Consent agenda items.; (III) proclamations that are not read aloud are on the consent agenda, and proclamations that are read aloud are on the non-consent agenda; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY, that the Chief Executive Officer is authorized to change the order of Business, consistent with the above, for the Council agendas.

The foregoing Resolution was offered by Council Member \_\_\_\_\_ who moved its adoption. The motion was seconded by Council Member \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Thomas Bean  
Elisa Cramer  
Donald E. Fennoy, II Ed.D.  
Vincent Goodman  
Kathleen Kroll  
Melissa McKinlay  
Jose Luis Rodriguez, Esq.  
Debra Robinson, M.D.  
Thomas P. Weber

The Chairman thereupon declared the Resolution duly passed and adopted this 24th day of September, 2020.

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY

CHILDREN'S SERVICES COUNCIL  
OF PALM BEACH COUNTY

BY: \_\_\_\_\_  
Debra E. Gotlib  
Attorney for Children's Services Council  
of Palm Beach County

BY: \_\_\_\_\_  
Thomas Bean, Chair

BY: \_\_\_\_\_  
Lisa Williams-Taylor, Ph.D.  
Chief Executive Officer

**AGENDA ITEM SUMMARY**  
**September 24, 2020 Council Meeting**

**AGENDA ITEM:**                   **5B(3)**

**TITLE:**                           **Consent Agenda – Business**  
  Warrants List

**CSC STAFF:**                   Debra Heim, Chief Financial Officer

**RECOMMENDATION:**

**Subject to approval of the 2020-2021 CSC millage rate and budget, I recommend the Council approve all Purchase Orders with the prefix of “PO-21” and all Warrants related to fiscal year 2020-2021. I also recommend approval of the current Warrants List for the current fiscal year, 2019-2020, in accordance with the established budgets for each of the expensed items, as presented.**

Children's Services Council  
Walk-In Warrants List - Additional  
September 24, 2020

PO Number	Vendor	Description	Total
PO-20-1224	Amazon.com	Book tor T Palmer	\$21.81
PO-20-1225	Mirlande Oltain	HB Scholarship Mental Health	\$5,250.00
PO-20-1226	American Express - AECPC	L. Williams-Taylor One Ticket to Attend YWCA 2020 Stand Against Racism Virtual Luncheon 10/02/2020	\$10.00
PO-20-1227	Cindy Dietrich	HB Scholarship Mental Health	\$1,650.00
PO-20-1228	American Express - AECPC	Debra Gotlib - Webinar - Sunshine Law	\$35.00
PO-20-1229	Amanda Saint Philippe	HB Scholarship Mental Health	\$249.00
* PO-20-1230	Center for Trauma Counseling	Trauma Counseling	\$35,000.00
* PO-20-1231	Feed the Hungry Pantry of PBC	Food Distribution	\$12,500.00
* PO-20-1232	Club 100 Charities, Inc	Food Distribution	\$10,000.00

\* To be paid from Under Expenditures approved at 06/25/2020 Council Meeting.

Children's Services Council  
Walk-In Warrants List  
September 24, 2020

PO Number	Vendor	Description	Total
PO-20-1208	MSP Electric	Replace contactor panel, contractors, ballast, lighting sensors at Men's 1st Floor Restroom, corridor hall	\$895.65
PO-20-1209	American Express - AECPC	One Time Annual LifeLock Subscription	\$106.99
PO-20-1210	Aurora's Voice	2020 GII Capacity Building Pipeline Awardee	\$50,000.00
PO-20-1211	Digital Vibez	2020 GII Capacity Building Pipeline Awardee	\$50,000.00
PO-20-1212	Emanuel Jackson Sr. Project	2020 GII Capacity Building Pipeline Awardee	\$50,000.00
PO-20-1213	E-Roadmap Corporation	2020 GII Capacity Building Pipeline Awardee	\$50,000.00
PO-20-1214	Spady Cultural Heritage Museum	2020 GII Capacity Building Pipeline Awardee	\$48,750.00
PO-20-1215	Girls on the Run Palm Beach	2020 GII Capacity Building Pipeline Awardee	\$47,945.00
PO-20-1216	American Express - AECPC	League of Cities of PBC Annual Membership	\$1,270.33
PO-20-1217	American Express - AECPC	AT&T Invoice September 2020	\$1,201.18
PO-20-1218	Carrie Longest	Supervision Cindy Dietrich (HB practitioner)	\$700.00
PO-20-1219	Mary Kay Yuhas	EveryParent writing	\$225.00
PO-20-1220	PB Post and PB Daily News	Palm Beach Post Legal Notice Council Meeting	\$27.68
PO-20-1221	DebonAir Mechanical	Blower Wheel Cleaning Sanitziing	\$3,997.00
PO-20-1222	Elizabeth Cayson	August 2020 Mileage	\$18.57
PO-20-1223	LifeSafety Management	Emergency repairs for Fire Alarm system	\$6,575.65
PO-21-130	Glades Media Company, LLP	WWLY, Radio Air Time - Spanish Public Education 10/01/2020 - 12/31/2020	\$6,604.00
PO-21-131	Glades Media Company, LLP	WWRF - Radio Air Time - Spanish Public Education 10/01/2020 - 12/31/2020	\$4,068.00
PO-21-132	Ideabar	Digital Media Placement	\$159,525.00
PO-21-133	JC Radio Group Inc	WPOM - Radio Air Time - Creole Public Education 10/01/2020 - 12/31/2020	\$7,950.00
PO-21-134	Sugar Broadcasting	WSWN - Radio Air Time - Glades Public Education 10/01/2020 - 12/31/2020	\$8,700.00
PO-21-135	IHEART Media	WRLX on iHeart Radio 10/01/2020 - 12/31/2020	\$16,512.00
PO-21-136	Green Treehouse Media	Writing Services Communications Division	\$5,000.00
PO-21-137	Mary Kay Yuhas	Writing Services Communications Division	\$5,000.00
PO-21-138	Kaliah Communication Inc	Writing Services Communications Division	\$10,000.00
PO-21-139	Editor Guru	Writing Services Communications Division	\$15,000.00
PO-21-140	Mutual Mobile	EveryParent Apps Things To Do contract extension	\$8,025.00
PO-21-141	Americaneagle.com	Add "Sign in with Apple" feature to EveryParent Website apps contract extension	\$18,675.00
PO-21-142	Supa Jamz	SupaJamz Radio Air Time Public Education 10/01/2020 - 12/31/2020	\$3,375.00
PO-21-143	Q Broadcasting Corp Inc	Q Broadcasting Radio Air Time Public Education 10/01/2020 - 12/31/2020	\$4,875.00
PO-21-144	Hubbard Radio West Palm Beach	Hubbard Radio Air Time Public Education 10/01/2020 - 09/30/2021	\$107,743.00
PO-21-145	Hubbard Radio West Palm Beach	Hubbard Radio Social Video 11/01/2020 - 09/30/2021	\$36,300.00
PO-21-146	IssueTrak	IssueTrak Software - Blanket PO FY2021	\$4,800.00

Children's Services Council  
Warrants List  
September 24, 2020

PO Number	Vendor	Description	Total
PO-20-1199	American Express - AECPC	Voice Recorder for eLearning	\$299.00
PO-20-1200	Amazon.com	Batteries voice recorder	\$18.72
PO-20-1201	Office Depot	Office Supplies Finance	\$17.42
PO-20-1202	American Express - AECPC	1000 Sealable Bags WHIN, HBN, NFP	\$321.01
PO-20-1203	American Express - AECPC	M Ingram - GFOA Webinar	\$85.00
PO-20-1204	American Express - AECPC	Name plaque departing Council member Dennis Miles	\$30.00
PO-20-1205	American Express - AECPC	R Bazil - AuditNet Annual Membership Renewal	\$149.00
PO-20-1206	American Express - AECPC	L. Williams-Taylor - Registration to Attend CWLA Virtual Summit 09/15/2020 - 10/08/2020	\$300.00
PO-20-1207	Junction International LLC	Translation of email nurture developmental screens - Spanish & Creole	\$250.00
PO-21-103	PBC Literacy Coalition	Computer Replacement Initiative	\$3,350.00
PO-21-104	Mutual Mobile	Maintenance agreement EveryParent IOS Android Apps FY2021	\$111,159.10
PO-21-105	OUTFRONT Media	Billboards Public Education FY2021	\$110,004.00
PO-21-106	Ideabar	Creative services digital campaign	\$28,000.00
PO-21-107	The Achieve Agency	Maintenance Hosting of cscpsc.org microsites FY2021	\$7,188.00
PO-21-109	Carter Pritchett Advertising	Billboards in Belle Glade	\$7,200.00
PO-21-110	QSR International (Americas)	NVivo Virtual Training Workshops	\$3,500.00
PO-21-111	American Express - AECPC	Facebook/Instagram Advertising Blanket PO FY2021	\$30,000.00
PO-21-112	American Express - AECPC	M Roedel - Adobe Creative Cloud Subscription Blanket PO FY2021	\$639.00
PO-21-113	American Express - AECPC	Cloudinary Image & Video Management Blanket PO FY2021	\$588.00
PO-21-114	American Express - AECPC	GoDaddy domain renewal & web hosting Blanket PO FY2021	\$1,200.00
PO-21-115	Americaneagle.com	HOTJAR Analytics tools EveryParentPBC.org Blanket PO FY2021	\$348.00
PO-21-116	American Express - AECPC	Google Cloud platform, Firebase & APIs Blanket PO FY2021	\$100.00
PO-21-117	American Express - AECPC	Istock micro stock photography provider Blanket PO FY2021	\$1,500.00
PO-21-118	American Express - AECPC	Palm Beach Post Annual Online Subscription Blanket PO FY2021	\$300.00
PO-21-119	PB POST AND PB DAILY NEWS	Legal Notices Blanket PO FY2021	\$1,000.00
PO-21-120	American Express - AECPC	Sun Sentinel Annual Online Subscription Blanket PO FY2021	\$375.00
PO-21-122	Benefits Workshop	Flexible Spending Accounts Monthly Admin fee Blanket PO FY2021	\$1,800.00
PO-21-123	Marcum LLP	Audit Services HSC Blanket PO FY2021	\$20,100.00
PO-21-124	Regions Bank	Annual Custodial Fee Activity Charges FY2021	\$5,000.00
PO-21-125	SafeGuard Document Destruction	Shredding Services Blanket PO FY2021	\$5,000.00
PO-21-126	Federal Express Corporation	Express Shipping Blanket PO FY2021	\$500.00
PO-21-127	American Express - AECPC	A Kolens - Adobe Captivate subscription Blanket PO FY2021	\$425.00
PO-21-128	American Express - AECPC	A Kolens - Adobe Creative Cloud Subscription Blanket PO FY2021	\$639.00

FY2020 – 2021  
Payroll

Children's Services Council  
September 24, 2020

Warrant #	Year	Description	Amount
PR001	2020 – 2021	Salaries	\$9,301,967
PR002	2020 – 2021	Payroll Taxes	\$706,936
AE001**	2020 – 2021	American Express	\$60,000

\*\*Resolution # 19-031 authorizing a Warrant for Payment for American Express Bills

**Strong Minds Allocations****Children's Services Council****September 2020**

<u>Warrant</u>	<u>Payable To</u>	<u>Description</u>	<u>Amount</u>
TR-296	3 STEPS LEARNING AND DEVELOPMENT CTR	Reimb Exp July 20 – Sept 20	\$626.40
TR-246	A + KIDZ ACADEMY, INC.	Reimb Exp July 20 – Sept 20	\$4,593.60
TR-046	A BABY'S WORLD OWNED BY PB SCHOOLS, INC	Reimb Exp July 20 – Sept 20	\$3,340.80
TR-164	A FIRM FOUNDATION EARLY LEARNING CENTER, INC.	Reimb Exp July 20 – Sept 20	\$2,610.00
TR-276	A KID'S WORLD OF FUN AND LEARNING OWNED BY RMR ENTERPRISES, INC.	Reimb Exp July 20 – Sept 20	\$4,280.40
TR-310	A READING AND MATH ACADEMY MILITARY TRAI	Reimb Exp July 20 – Sept 20	\$10,022.40
TR-261	A READING AND MATH ACADEMY, INC.	Reimb Exp July 20 – Sept 20	\$5,742.00
TR-212	A STEP ABOVE EARLY LEARNING CENTER, INC.	Reimb Exp July 20 – Sept 20	\$3,758.40
TR-286	ABC 123 ALL EYES ON ME LEARNING FACILITY, INC.	Reimb Exp July 20 – Sept 20	\$626.40
TR-216	ABC MONTESSORI ACADEMY OWNED BY MB EDU ENTERPRISES, INC.	Reimb Exp July 20 – Sept 20	\$9,396.00
TR-284	ABC MONTESSORI OWNED BY ABC CHILD CARE, INC.	Reimb Exp July 20 – Sept 20	\$7,308.00
TR-324	ABOVE AND BEYOND PRESCHOOL, LLC	Reimb Exp July 20 – Sept 20	\$8,734.80
TR-127	ACADEMY OF NORTH PALM BEACH OWNED BY ACADEMY OF NORTH PALM BEACH MONTESSORI, INC.	Reimb Exp July 20 – Sept 20	\$10,231.20
TR-146	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	Reimb Exp July 20 – Sept 20	\$12,214.80
TR-054	ALL ABOUT KIDS OWNED BY AAK-LW ONE LLC	Reimb Exp July 20 – Sept 20	\$19,627.20
TR-215	ALL ABOUT LEARNING CENTER, INC.	Reimb Exp July 20 – Sept 20	\$8,386.80
TR-001	AMANDA FAMILY CHILD CARE CENTER, INC	Reimb Exp July 20 – Sept 20	\$626.40
TR-270	ANDREA FRITH D/B/A ANDREA'S LITTLE ANGELS FAMILY CHILD CARE, LLC	Reimb Exp July 20 – Sept 20	\$626.40
TR-327	ASKA CHILD CARE CENTER, INC.	Reimb Exp July 20 – Sept 20	\$4,280.40
TR-320	ATKINS TENDER LOVING CARE	Reimb Exp July 20 – Sept 20	\$13,154.40
TR-069	ATKINS TENDER LOVING CARE, INC. (1133)	Reimb Exp July 20 – Sept 20	\$6,577.20
TR-080	ATKINS TENDER LOVING CARE, INC. (1144)	Reimb Exp July 20 – Sept 20	\$4,489.20
TR-003	AUNT TINA'S HOUSE	Reimb Exp July 20 – Sept 20	\$1,252.80
TR-263	BANKS CRE8TIVE ACADEMY, INC.	Reimb Exp July 20 – Sept 20	\$626.40
TR-227	BENTLEY'S CHILD DEVELOPMENT CENTER INC.	Reimb Exp July 20 – Sept 20	\$2,192.40
TR-005	BERNICE BUTLER	Reimb Exp July 20 – Sept 20	\$1,670.40
TR-311	BRAVE LITTLE STARS	Reimb Exp July 20 – Sept 20	\$6,055.20
TR-172	BRIGHT BEGINNINGS DAYCARE	Reimb Exp July 20 – Sept 20	\$835.20
TR-099	BRIGHT HORIZONS AT MILITARY TRAIL OWNED BY BRIGHT HORIZONS CHILDREN'S CENTERS, LLC	Reimb Exp July 20 – Sept 20	\$9,918.00
TR-236	BUILDING DREAMS PRESCHOOL, INC.	Reimb Exp July 20 – Sept 20	\$6,264.00
TR-027	CAROLYN MCCLENDON D/B/A NU KIDZ GENERATION	Reimb Exp July 20 – Sept 20	\$835.20
TR-303	CATHY CURRY	Reimb Exp July 20 – Sept 20	\$626.40
TR-306	CHILDREN OF THE FUTURE CHRISTIAN COLLEGE	Reimb Exp July 20 – Sept 20	\$5,637.60
TR-265	CHILDREN'S ACADEMY OF LAKE WORTH OWNED BY SCHAWN'S ACADEMY, INC.	Reimb Exp July 20 – Sept 20	\$8,560.80
TRP-039	CITRUS COVE ELEMENTARY PBCSD	Reimb Exp July 20 – Sept 20	\$4,976.40
TR-273	CORINE'S FAMILY CHILD CARE ACADEMY, INC.	Reimb Exp July 20 – Sept 20	\$1,670.40
TR-086	CREATIVE LEARNING EXPERIENCE OWNED BY NEW LEARNING ENTERPRISES, INC.	Reimb Exp July 20 – Sept 20	\$13,363.20

**Strong Minds Allocations****Children's Services Council****September 2020**

<u>Warrant</u>	<u>Payable To</u>	<u>Description</u>	<u>Amount</u>
TR-134	CYNTHIA BEDFORD	Reimb Exp July 20 – Sept 20	\$1,252.80
TR-154	DELORES PENN DBA DELORES PENN FAMILY CHILD CARE HOME	Reimb Exp July 20 – Sept 20	\$522.00
TR-072	DEVOS-BLUM FAMILY YMCA OF BOYNTON BEACH OWNED BY YMCA OF SOUTH PALM BEACH COUNTY, INC.	Reimb Exp July 20 – Sept 20	\$6,020.40
TR-228	EAGER TO LEARN CHILD CARE	Reimb Exp July 20 – Sept 20	\$522.00
TR-224	EAST COAST MIGRANT HEAD START (27N)	Reimb Exp July 20 – Sept 20	\$8,630.40
TR-112	EAST COAST MIGRANT HEAD START (DUDA)	Reimb Exp July 20 – Sept 20	\$6,577.20
TR-287	EASTER SEALS FLORIDA, INC.	Reimb Exp July 20 – Sept 20	\$3,340.80
TR-318	EDDIE MAE DILWORTH-MILLS	Reimb Exp July 20 – Sept 20	\$626.40
TR-021	EDNA PERTILLA	Reimb Exp July 20 – Sept 20	\$696.00
TR-101	EMERGING MINDS MONTESSORI ACADEMY, INC.	Reimb Exp July 20 – Sept 20	\$4,210.80
TR-315	EPHESUS CHRISTIAN CHILD CARE CENTER OWNED BY SOUTHEASTERN CONFERENCE ASSOCIATION OF SEVEN	Reimb Exp July 20 – Sept 20	\$3,758.40
TR-055	ESSIE SNIPE	Reimb Exp July 20 – Sept 20	\$522.00
TR-058	FAITH LUTHERAN OWNED BY FAITH LUTHERAN CHURCH OF N	Reimb Exp July 20 – Sept 20	\$5,115.60
TR-057	FANNIE MAE TOT'S II DAYCARE CENTER OWNED BY FANNIE MAE TOT'S, INC.	Reimb Exp July 20 – Sept 20	\$1,879.20
TR-302	FIRST IMPRESSIONS ACADEMY OWNED BY FIRST IMPRESSIONS ACADEMY OF BOYNTON, INC.	Reimb Exp July 20 – Sept 20	\$9,256.80
TR-253	FIRST IMPRESSIONS CHILD CARE CENTER OWNED BY HATT	Reimb Exp July 20 – Sept 20	\$8,560.80
TR-056	FLORENCE FULLER CHILD DEVELOPMENT CENTER, INC.	Reimb Exp July 20 – Sept 20	\$15,103.20
TR-092	FLORENCE FULLER CHILD DEVELOPMENT CENTERS, INC	Reimb Exp July 20 – Sept 20	\$17,121.60
TR-235	FOR THE CHILDREN, INC.	Reimb Exp July 20 – Sept 20	\$2,923.20
TR-321	FUTURE KIDS OWNED BY FUTURE KIDS OF PALM BEACH, CORP.	Reimb Exp July 20 – Sept 20	\$12,632.40
TR-308	FUTURE STARS CHILDREN'S ACADEMY, INC.	Reimb Exp July 20 – Sept 20	\$4,489.20
TR-081	GARDEN OF THE SAHABA OWNED BY ISLAMIC CENTER OF BOCA RATON INC.	Reimb Exp July 20 – Sept 20	\$1,740.00
TR-317	GLOBAL LEARNING OF PALM SPRINGS, INC.	Reimb Exp July 20 – Sept 20	\$9,918.00
TR-017	GRANDMA SARAH & DAN'S DAY CARE	Reimb Exp July 20 – Sept 20	\$626.40
TR-126	GRAY, EULA (EHS)	Reimb Exp July 20 – Sept 20	\$1,670.40
TR-257	GREAT EXPECTATIONS CHILDCARE CORP OWNED BY GREAT EXPECTATIONS CHILDCARE CORPORATION	Reimb Exp July 20 – Sept 20	\$9,396.00
TRP-038	H L JOHNSON ELEMENTARY (PBCSD)	Reimb Exp July 20 – Sept 20	\$5,568.00
TR-067	HANDS ON LEARNING CENTER	Reimb Exp July 20 – Sept 20	\$7,551.60
TR-225	HAVERHILL BAPTIST DAY SCHOOL, INC. OWNED BY HAVERH	Reimb Exp July 20 – Sept 20	\$5,011.20
TR-184	HEAVENLY UNIQUE DOVES DAYCARE, INC.	Reimb Exp July 20 – Sept 20	\$626.40
TR-293	HILLTOP MISSIONARY BAPTIST CHURCH, INC. OWNED BY HILLTOP MISSIONARY BAPTIST CHURCH, INC.	Reimb Exp July 20 – Sept 20	\$2,296.80
TR-316	INTERNATIONAL KIDS ZONE	Reimb Exp July 20 – Sept 20	\$9,500.40
TR-165	JACKSON, LATONIA H. D/B/A THE JACKSON'S FAMILY DAY CARE	Reimb Exp July 20 – Sept 20	\$835.20
TR-267	JANICE MORGAN	Reimb Exp July 20 – Sept 20	\$626.40

**Strong Minds Allocations****Children's Services Council****September 2020**

<u>Warrant</u>	<u>Payable To</u>	<u>Description</u>	<u>Amount</u>
TR-024	JAZMINA MARTINEZ	Reimb Exp July 20 – Sept 20	\$696.00
TR-309	JENNY'S LITTLE ANGELS CORP	Reimb Exp July 20 – Sept 20	\$626.40
TR-049	JEWISH EARLY CHILDHOOD CENTER INC. OWNED BY EARLY CHILDHOOD CENTER OF GREATER BOYNTON INC.	Reimb Exp July 20 – Sept 20	\$5,707.20
TR-148	JO ANN CARSWELL	Reimb Exp July 20 – Sept 20	\$1,392.00
TR-192	KAREN SLATTERY EDUCATIONAL RESEARCH CENTER FOR CHI	Reimb Exp July 20 – Sept 20	\$9,152.40
TR-028	KELISHA BUCHANAN D/B/A NEICYKELIS TENDER LOVIN CHI	Reimb Exp July 20 – Sept 20	\$1,670.40
TR-113	KIDDIE HAVEN PRESCHOOL, INC OWNED BY KIDDIE HAVEN PRESCHOOL, INC.	Reimb Exp July 20 – Sept 20	\$17,956.80
TR-260	KIDS "R" KREATIVE LEARNING CENTER INC. OWNED BY KIDS "R" KREATIVE LEARNING CENTER INC.	Reimb Exp July 20 – Sept 20	\$15,764.40
TR-278	KID'S COLLEGE PRESCHOOL, LLC	Reimb Exp July 20 – Sept 20	\$15,660.00
TR-301	KIDSTOWN LEARNING CENTER	Reimb Exp July 20 – Sept 20	\$11,379.60
TR-269	KIDZ EXPLORATION CENTER FOR EARLY DEVELOPMENT, INC.	Reimb Exp July 20 – Sept 20	\$8,352.00
TR-256	KIMBERLY HUBBARD D/B/A MUSTARD SEED LEARNING TREE	Reimb Exp July 20 – Sept 20	\$626.40
TR-190	KINGS ACADEMY OF DELRAY BEACH OWNED BY NUNEZ-PIERR	Reimb Exp July 20 – Sept 20	\$3,236.40
TR-133	KINGSWOOD ACADEMY GREENACRES	Reimb Exp July 20 – Sept 20	\$13,676.40
TR-150	KINGSWOOD ACADEMY OWNED BY GLOBEX INVESTMENT GROUP II, LLC	Reimb Exp July 20 – Sept 20	\$12,632.40
TR-323	KLEVER KIDS LEARNING ACADEMY	Reimb Exp July 20 – Sept 20	\$1,252.80
TR-064	KREATIVE KIDS OF LAKE WORTH, INC.	Reimb Exp July 20 – Sept 20	\$5,428.80
TR-281	LACONIA BUTLER D/B/A BEAR NECESSITY DAYCARE	Reimb Exp July 20 – Sept 20	\$626.40
TR-074	LAUREANA MELENDEZ	Reimb Exp July 20 – Sept 20	\$417.60
TR-264	LAWANDA D. THOMAS	Reimb Exp July 20 – Sept 20	\$835.20
TR-251	LEARNING WONDERLAND PRESCHOOL	Reimb Exp July 20 – Sept 20	\$8,769.60
TR-077	LIL' KINGS & QUEENS ACADEMY II	Reimb Exp July 20 – Sept 20	\$3,236.40
TR-167	LIL' KINGS & QUEENS ACADEMY INC	Reimb Exp July 20 – Sept 20	\$1,252.80
TR-282	LISA DUPREE D/B/A LISA'S LIL' WONDERS CHILDCARE	Reimb Exp July 20 – Sept 20	\$1,252.80
TR-285	LITTLE ANGELS LEARNING CENTER OWNED BY NEW BEGINNING GLOBAL OUTREACH MINISTRIES INC.	Reimb Exp July 20 – Sept 20	\$2,088.00
TR-326	LITTLE BEGINNINGS ACADEMY LLC	Reimb Exp July 20 – Sept 20	\$5,428.80
TR-114	LITTLE CUB'Z LEARNING CENTER, LLC	Reimb Exp July 20 – Sept 20	\$3,654.00
TR-091	LITTLE DUDE RANCH ACADEMY OWNED BY T.A.P. INC.	Reimb Exp July 20 – Sept 20	\$14,616.00
TR-319	LITTLE MINDS AT WORK DAYCARE, INC.	Reimb Exp July 20 – Sept 20	\$626.40
TR-042	LITTLE STEPS ACADEMY OWNED BY GROWTH & DEVELOPMENT CENTER, INC.	Reimb Exp July 20 – Sept 20	\$4,489.20
TR-331	LO'S LITTLE LEARNERS	Reimb Exp July 20 – Sept 20	\$974.40
TR-053	LORRAINE ROUSE	Reimb Exp July 20 – Sept 20	\$417.60
TR-090	LUCIANO MARTINEZ CDC OWNED BY HISPANIC HUMAN RESOURCES COUNCIL, INC.	Reimb Exp July 20 – Sept 20	\$13,676.40
TR-244	LUTHERAN SERVICES FLORIDA (27 NORTH)	Reimb Exp July 20 – Sept 20	\$11,414.40

**Strong Minds Allocations****Children's Services Council****September 2020**

<u>Warrant</u>	<u>Payable To</u>	<u>Description</u>	<u>Amount</u>
TR-182	LUTHERAN SERVICES FLORIDA, INC. (3RD ST)	Reimb Exp July 20 – Sept 20	\$11,275.20
TR-196	LUTHERAN SERVICES FLORIDA, INC. (5TH ST)	Reimb Exp July 20 – Sept 20	\$6,994.80
TR-191	LUTHERAN SERVICES FLORIDA, INC. (INDIANTOWN RD)	Reimb Exp July 20 – Sept 20	\$6,472.80
TR-207	LUTHERAN SERVICES FLORIDA, INC. (MLK BLVD)	Reimb Exp July 20 – Sept 20	\$12,110.40
TR-280	LUTHERAN SERVICES FLORIDA, INC. (WINGFIELD ST)	Reimb Exp July 20 – Sept 20	\$6,786.00
TR-023	LYNORA FULMORE	Reimb Exp July 20 – Sept 20	\$835.20
TR-102	MAGUELITA JEANTY	Reimb Exp July 20 – Sept 20	\$452.40
TR-011	MARTHA SMITH	Reimb Exp July 20 – Sept 20	\$1,252.80
TR-066	MARY ALICE FORTIN CHILD CARE FOUNDATION, INC. D/B/A FORTIN FAMILY DEVELOPMENT CENTER	Reimb Exp July 20 – Sept 20	\$4,489.20
TR-025	MARY DONALDSON	Reimb Exp July 20 – Sept 20	\$626.40
TR-015	MARY FUNDERBURK	Reimb Exp July 20 – Sept 20	\$835.20
TR-026	MARY L MORRIS FCC	Reimb Exp July 20 – Sept 20	\$556.80
TR-012	MARY SMITH	Reimb Exp July 20 – Sept 20	\$835.20
TR-037	MERCY'S LITTLE ACHIEVERS FAMILY DAY CARE, LLC	Reimb Exp July 20 – Sept 20	\$696.00
TR-033	MONICA TURNER	Reimb Exp July 20 – Sept 20	\$626.40
TR-291	MY FIRST STEPS PRESCHOOL OWNED BY EDUCATION DEVELOPMENT CENTER INC	Reimb Exp July 20 – Sept 20	\$13,780.80
TR-202	MY FIRST STEPS PRESCHOOL OWNED BY EDUCATION DEVELOPMENT CENTER INC.	Reimb Exp July 20 – Sept 20	\$6,820.80
TR-106	NEW PINES CHILD DEVELOPMENT CENTER OWNED BY HISPANIC HUMAN RESOURCES INC.	Reimb Exp July 20 – Sept 20	\$15,660.00
TR-060	NICHOLA GRIFFITHS BUTTS	Reimb Exp July 20 – Sept 20	\$1,531.20
TR-105	ORTHODOX ZION CHILD DEVELOPMENT CENTER	Reimb Exp July 20 – Sept 20	\$3,549.60
TR-065	PALM BEACH PRESCHOOL, OWNED BY PB SCHOOLS INC	Reimb Exp July 20 – Sept 20	\$10,648.80
TR-222	PB SCHOOLS II, INC DBA LITTLE BLUE ACADEMY	Reimb Exp July 20 – Sept 20	\$6,472.80
TR-213	PETER PAN PRESCHOOL	Reimb Exp July 20 – Sept 20	\$9,709.20
TR-041	PINITOS LEARNING CENTER, INC OWNED BY VERMILLION ENTERPRISES, INC	Reimb Exp July 20 – Sept 20	\$6,820.80
TR-010	PLANET GENESIS LEARNING ZONE	Reimb Exp July 20 – Sept 20	\$1,392.00
TR-254	PLANET KIDS 2.0, INC	Reimb Exp July 20 – Sept 20	\$21,610.80
TR-198	PRECIOUS MOMENTS ENRICHMENT CENTER, OWNED BY LET THE LIGHT SHINE INC.	Reimb Exp July 20 – Sept 20	\$1,983.60
TR-117	PROCHILD EARLY LEARNING CENTER	Reimb Exp July 20 – Sept 20	\$8,769.60
TR-171	PUFFIN MONTESSORI SCHOOL, LLC	Reimb Exp July 20 – Sept 20	\$5,742.00
TR-266	R. J. HENDLEY CHRISTIAN COMMUNITY SCHOOL, A PRIVAT	Reimb Exp July 20 – Sept 20	\$1,044.00
TR-006	RAMONA FOBBS	Reimb Exp July 20 – Sept 20	\$1,670.40
TR-097	RCMA BELLE GLADE CHILD DEVELOPMENT CENTER	Reimb Exp July 20 – Sept 20	\$6,681.60
TR-145	RCMA FARMWORKER CDC	Reimb Exp July 20 – Sept 20	\$4,280.40
TR-004	REGINA BROWN	Reimb Exp July 20 – Sept 20	\$417.60
TR-137	ROBINSON TINY TOTS FCC, LLC	Reimb Exp July 20 – Sept 20	\$626.40
TR-142	RUTH & EDWARD TAUBMAN EARLY CHILDHOOD CENTER, OWNED BY B'NAI TORAH CONGREGATION	Reimb Exp July 20 – Sept 20	\$12,945.60
TR-107	SAFE HAVEN COMMUNITY RESOURCE CENTER INC	Reimb Exp July 20 – Sept 20	\$2,505.60

**Strong Minds Allocations****Children's Services Council  
September 2020**

<u>Warrant</u>	<u>Payable To</u>	<u>Description</u>	<u>Amount</u>
TR-151	SAMANTHA PARKER	Reimb Exp July 20 – Sept 20	\$626.40
TR-294	SANDOVAL, GUADALUPE	Reimb Exp July 20 – Sept 20	\$1,670.40
TR-030	SANDRA MATTHEWS	Reimb Exp July 20 – Sept 20	\$626.40
TR-275	SHAY LOVE CHILD CARE	Reimb Exp July 20 – Sept 20	\$626.40
TR-007	SHIRLEY JACKSON- BARR	Reimb Exp July 20 – Sept 20	\$835.20
TR-014	STEPHANIE FASHAW	Reimb Exp July 20 – Sept 20	\$556.80
TR-221	SUNCOAST CHRISTIAN ACADEMY	Reimb Exp July 20 – Sept 20	\$3,862.80
TR-312	SUNFLOWER LEARNING CENTER	Reimb Exp July 20 – Sept 20	\$9,500.40
TR-283	SUNLIGHT CHRISTIAN ACADEMY	Reimb Exp July 20 – Sept 20	\$3,758.40
TR-330	SURFSIDE ACADEMY OF PALM BEACH GARDENS, LLC	Reimb Exp July 20 – Sept 20	\$13,989.60
TR-241	T.C.B.TAKING CARE BABIES	Reimb Exp July 20 – Sept 20	\$313.20
TR-093	TEDDY BEAR DAY CARE, INC.	Reimb Exp July 20 – Sept 20	\$9,500.40
TR-223	TEMPLE TORAT EMET, INC.	Reimb Exp July 20 – Sept 20	\$8,560.80
TR-038	TENDER LOVE & CARE CHILD DEVELOPMENT CENTER, INC	Reimb Exp July 20 – Sept 20	\$8,352.00
TR-240	TENET GOOD SAMARITAN, INC	Reimb Exp July 20 – Sept 20	\$3,236.40
TR-258	TERRICA GREENFIELD	Reimb Exp July 20 – Sept 20	\$1,044.00
TR-138	THE APPLESEED OWNED BY CHURCH OF ALL NATIONS ASSEMBLIES OF GOD, INC., OF THE CITY OF BOCA	Reimb Exp July 20 – Sept 20	\$8,212.80
TR-252	THE BATT SCHOOL	Reimb Exp July 20 – Sept 20	\$556.80
TR-322	THE GUATEMALAN-MAYA CENTER, INC (HIGHLAND)	Reimb Exp July 20 – Sept 20	\$2,088.00
TR-218	THE KINGS KIDS EARLY LEARNING CENTER, INC	Reimb Exp July 20 – Sept 20	\$14,094.00
TR-219	THE LEARNING PLACE PRESCHOOL INC.	Reimb Exp July 20 – Sept 20	\$4,489.20
TRP-012	THE SCHOOL BOARD OF PALM BEACH COUNTY (INDIAN PINES PBCSD)	Reimb Exp July 20 – Sept 20	\$4,176.00
TRP-018	THE SCHOOL BOARD OF PALM BEACH COUNTY (THE CONSERVATORY SCHOOL @ NORTH PALM BEACH PBCSD)	Reimb Exp July 20 – Sept 20	\$1,600.80
TRP-014	THE SCHOOL BOARD OF PALM BEACH COUNTY, FL (LIGHTHOUSE PBCSD)	Reimb Exp July 20 – Sept 20	\$2,088.00
TRP-017	THE SCHOOL BOARD OF PALM BEACH COUNTY, FL (MANATEE PBCSD)	Reimb Exp July 20 – Sept 20	\$5,950.80
TRP-006	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (ACREAGE PBCSD)	Reimb Exp July 20 – Sept 20	\$4,593.60
TRP-032	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BANYAN CREEK PBCSD)	Reimb Exp July 20 – Sept 20	\$5,150.40
TRP-037	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BARTON PBCSD)	Reimb Exp July 20 – Sept 20	\$4,176.00
TRP-019	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BELLE GLADE PBCSD)	Reimb Exp July 20 – Sept 20	\$3,445.20
TRP-027	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BENOIST FARMS PBCSD)	Reimb Exp July 20 – Sept 20	\$2,505.60
TRP-007	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BERKSHIRE PBCSD)	Reimb Exp July 20 – Sept 20	\$1,983.60
TRP-028	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (BOYNTON BCH HS ELA (PBCSD)	Reimb Exp July 20 – Sept 20	\$1,357.20
TRP-023	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (CHOLEE LAKE PBCSD)	Reimb Exp July 20 – Sept 20	\$4,176.00

**Strong Minds Allocations****Children's Services Council****September 2020**

<b><u>Warrant</u></b>	<b><u>Payable To</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
TRP-033	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (CORAL REEF PBCSD)	Reimb Exp July 20 – Sept 20	\$2,088.00
TRP-026	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (CORAL SUNSET PBCSD)	Reimb Exp July 20 – Sept 20	\$4,176.00
TRP-020	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (CRYSTAL LAKES PBCSD)	Reimb Exp July 20 – Sept 20	\$3,340.80
TRP-042	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (D EISENHOWER ELEMENTARY PBCSD)	Reimb Exp July 20 – Sept 20	\$6,055.20
TRP-021	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (ELBRIDGE GALE PBCSD)	Reimb Exp July 20 – Sept 20	\$6,020.40
TRP-008	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (EQUESTRIAN TRAILS PBCSD)	Reimb Exp July 20 – Sept 20	\$3,967.20
TRP-053	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (FREEDOM SHORES PBCSD)	Reimb Exp July 20 – Sept 20	\$1,879.20
TRP-009	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (GALAXY PBCSD)	Reimb Exp July 20 – Sept 20	\$3,862.80
TRP-043	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (GLADE VIEW PBCSD)	Reimb Exp July 20 – Sept 20	\$5,568.00
TRP-044	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (GRASSY WATERS PBCSD)	Reimb Exp July 20 – Sept 20	\$1,844.40
TRP-010	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (GREENACRES PBCSD)	Reimb Exp July 20 – Sept 20	\$5,950.80
TRP-025	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (HIGHLAND PBCSD)	Reimb Exp July 20 – Sept 20	\$6,786.00
TRP-011	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (HOPE-CENTENNIAL PBCSD)	Reimb Exp July 20 – Sept 20	\$3,549.60
TRP-013	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (JOHN I. LEONARD HS ELA PBCSD)	Reimb Exp July 20 – Sept 20	\$1,670.40
TRP-034	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (K.E. CUNNINGHAM/CANAL PT. PBCSD)	Reimb Exp July 20 – Sept 20	\$1,566.00
TRP-040	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (LANTANA PBCSD)	Reimb Exp July 20 – Sept 20	\$3,967.20
TRP-022	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (LOXAHATCHEE GROVES PBCSD)	Reimb Exp July 20 – Sept 20	\$5,533.20
TRP-030	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (PAHOKEE ELEMENTARY PBCSD)	Reimb Exp July 20 – Sept 20	\$3,340.80
TRP-005	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (PALM BEACH GARDENS PBCSD)	Reimb Exp July 20 – Sept 20	\$4,002.00
TRP-036	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (PANTHER RUN PBCSD)	Reimb Exp July 20 – Sept 20	\$5,846.40
TRP-050	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (PINE GROVE PBCSD)	Reimb Exp July 20 – Sept 20	\$5,846.40
TRP-049	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (PIONEER PARK PBCSD)	Reimb Exp July 20 – Sept 20	\$5,533.20
TRP-045	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (PLEASANT CITY PBCSD)	Reimb Exp July 20 – Sept 20	\$4,071.60
TRP-041	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (ROLLING GREEN PBCSD)	Reimb Exp July 20 – Sept 20	\$4,176.00

**Strong Minds Allocations****Children's Services Council****September 2020**

<u>Warrant</u>	<u>Payable To</u>	<u>Description</u>	<u>Amount</u>
TRP-004	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (ROOSEVELT PBCSD)	Reimb Exp July 20 – Sept 20	\$2,088.00
TRP-003	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (SOUTH GRADE PBCSD)	Reimb Exp July 20 – Sept 20	\$2,088.00
TRP-029	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (STARLIGHT COVE PBCSD)	Reimb Exp July 20 – Sept 20	\$5,150.40
TRP-035	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (U B KINSEY PBCSD)	Reimb Exp July 20 – Sept 20	\$2,784.00
TRP-052	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (VILLAGE ACADEMY PBCSD)	Reimb Exp July 20 – Sept 20	\$20,984.40
TRP-002	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (WEST GATE PBCSD)	Reimb Exp July 20 – Sept 20	\$3,967.20
TRP-051	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (WEST RIVIERA PBCSD)	Reimb Exp July 20 – Sept 20	\$6,159.60
TRP-046	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (WESTWARD PBCSD)	Reimb Exp July 20 – Sept 20	\$3,340.80
TRP-001	THE SCHOOL BOARD OF PALM BEACH COUNTY, FLORIDA (WYNNEBROOK PBCSD)	Reimb Exp July 20 – Sept 20	\$2,784.00
TRP-048	THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA (ORCHARD VIEW PBCSD)	Reimb Exp July 20 – Sept 20	\$2,088.00
TR-139	THE UNION MISSIONARY BAPTIST CHURCH INC	Reimb Exp July 20 – Sept 20	\$6,264.00
TR-052	THE VINES ACADEMY, ONWED BY SMALL WORLD OF VALUES	Reimb Exp July 20 – Sept 20	\$3,549.60
TR-032	THOMPSONS FAMILY DAYCARE	Reimb Exp July 20 – Sept 20	\$626.40
TR-089	TIME 2 WIN ACADEMY OWNED BY TIME 2 WIN COMMUNITY ORGANIZATION INC	Reimb Exp July 20 – Sept 20	\$3,340.80
TR-194	TINY KINGDOM ENTERPRISES, INC.	Reimb Exp July 20 – Sept 20	\$7,621.20
TR-128	TINY TIKES ACADEMY OF BOYNTON BEACH, INC.	Reimb Exp July 20 – Sept 20	\$7,830.00
TR-039	TINY TIKES ACADEMY WEST, OWNED BY DORMINEY HOLDINGS INC	Reimb Exp July 20 – Sept 20	\$4,628.40
TR-120	TORAH TOTS ACADEMY, INC	Reimb Exp July 20 – Sept 20	\$8,839.20
TR-130	TRACEY JOHNSON	Reimb Exp July 20 – Sept 20	\$1,670.40
TR-062	TREEHOUSE LEARNING CENTER, OWNED BY S & S FIRST STEP DAY CARE CENTER, INC.	Reimb Exp July 20 – Sept 20	\$14,302.80
TR-131	TRINITY CHRISTIAN ACADEMY, INC.	Reimb Exp July 20 – Sept 20	\$7,308.00
TR-328	TWIGGS PRESCHOOL	Reimb Exp July 20 – Sept 20	\$4,384.80
TR-262	UNIVERSITY LEARNING ACADEMY,LLC	Reimb Exp July 20 – Sept 20	\$6,786.00
TR-034	VIVENE SMITH	Reimb Exp July 20 – Sept 20	\$835.20
TR-168	WEE CARE CHILD DEVELOPMENT CENTER OWNED BY WEE CARE INC.	Reimb Exp July 20 – Sept 20	\$6,542.40
TRP-047	WELLINGTON ELEMENTARY PBCSD	Reimb Exp July 20 – Sept 20	\$4,176.00
TR-268	WEST PALM BEACH JUNIOR ACADEMY	Reimb Exp July 20 – Sept 20	\$835.20
TR-118	YMCA OF SOUTH PALM BEACH COUNTY @ 901, OWNED BY YMCA OF SOUTH PALM BEACH COUNTY, INC	Reimb Exp July 20 – Sept 20	\$4,384.80
TR-206	YOUTHLAND CHRISTIAN ACADEMY (BB) / MOTHER HEN TOO	Reimb Exp July 20 – Sept 20	\$10,440.00

**Strong Minds Allocations****Children's Services Council****September 2020**

<u>Warrant</u>	<u>Payable To</u>	<u>Description</u>	<u>Amount</u>
TR-205	YOUTHLAND CHRISTIAN ACADEMY (DB) / MOTHER HEN	Reimb Exp July 20 – Sept 20	\$7,308.00
TR-094	YWCA CHILD DEVELOPMENT CENTER, OWNED BY YOUNG WOMENS CHRISTIAN ASSOCIATION OF PALM BEACH C	Reimb Exp July 20 – Sept 20	\$5,742.00
		Total	\$1,180,555.20

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**AGENDA ITEM SUMMARY**  
**September 24, 2020 Council Meeting**

**AGENDA ITEM:** 6A(1)

**TITLE:** Non- Consent Agenda – Program  
Resolution #20-026 Authorizing Reimbursement and Payment to Child Care Providers

**CSC STAFF:** Tanya Palmer, Chief Program Officer

**SUMMARY:**

Investments in child care, both for the 0-5 population (often referred to as early care & education, ECE) and the 5-12 population (often referred to as school aged child care, SACC, or afterschool) are a significant cornerstone of our early childhood system of care. Funding is made available for scholarships administered by the Early Learning Coalition (ELC) for families to access care and the provision of local match for Head Start Programs administered by Lutheran Services of Florida, Redlands Christian Migrant Association, and PEPPI.

CSC scholarship funding represents a significant portion of the public funding streams child care providers receive, ranging from 35% to 53% of the public funds. Additionally, CSC provides \$6.4 million annually in match to local Head Start programs. Providers rely upon this funding to maintain their programming.

COVID-19 impacted early care & education and school-aged child care, with a majority of providers closing for at least some time beginning mid-March. Providers, with some exceptions, began re-opening as of June 2020, though may still experience disruption in service provision due to a child or staff member exposure to COVID-19. Head Start Programs operated by Lutheran Services of Florida and the ECE operated by the School District have all re-opened for in-person care as of the week of September 21, 2020.

At the April and August meetings, the Council authorized:

- continued payment of child care programs through Early Learning Coalition, following state guidance, with the exception of closed school-district and municipality-operated afterschool programs through August 31, 2020; and
- continued provision of Head Start local match dollars through Lutheran Services Florida, RCMA, and PEPPI through August 31, 2020.

Reimbursement of child care programs based on enrollment in the CSC scholarship and provision of Head Start local match is made on a monthly basis.

The state of Florida, following the guidance and lead of many other states, committed to pay child care providers based on enrollment as of a date prior to when programs began to close. Typically, funding is based on daily attendance. The state has committed to continue to pay based on enrollment through September 30, 2020, with the possibility of extending that policy.

Staff is requesting approval to continue reimbursing child care providers based on enrollment and on an ongoing basis, consistent with the state's current policy for school readiness funds.

Should the state revert to reimbursement based on daily attendance, staff will bring back an agenda item for the Council's consideration if we believe it to be in the best interest of children/families and child care providers to continue to reimburse based on enrollment. It should be noted that a number of states have since moved to reimbursing based on enrollment as a matter of ongoing practice.

During the month of September, payments to Strong Minds providers for tiered reimbursement are made for the quarter of July- September. Payments will be made to all eligible Strong Minds providers who are

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**AGENDA ITEM SUMMARY**  
**September 24, 2020 Council Meeting**

providing in-person care at some point during the July 2020-September 2020 period. Any provider who has not offered in-person care at any point in the last quarter will not receive a tiered reimbursement.

**FISCAL IMPACT:**

Funds to support this agenda item have already been budgeted and are under contract with the Early Learning Coalition (scholarship funds). No additional dollars are being sought by staff at this time.

**RECOMMENDATION:**

**I recommend the Council approve Resolution #20-026 authorizing the Chief Executive Officer to continue payments to child care programs through the Early Learning Coalition, on an ongoing basis, consistent with the State's current policy for school readiness funds and authorize the Chief Executive Officer to make payments to eligible Strong Minds providers who provided in-person care at any point during the last quarter of FY 19-20.**

## RESOLUTION #20-026

### RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY AUTHORIZING PAYMENT AND REIMBURSEMENT TO CHILD CARE PROVIDERS

WHEREAS, investments in child care, both for the 0-5 population (often referred to as early care & education, ECE) and the 5-12 population (often referred to as school aged child care, SACC, or afterschool) are a significant cornerstone of our early childhood system of care; and

WHEREAS, funding is made available for scholarships administered by the Early Learning Coalition (ELC) for families to access care and the provision of local match for Head Start Programs administered by Lutheran Services of Florida, Redlands Christian Migrant Association, and PEPPI; and

WHEREAS, CSC scholarship funding represents a significant portion of the public funding streams child care providers receive, ranging from 35% to 53% of the public funds. Additionally, CSC provides \$6.4 million annually in match to local Head Start programs; and

WHEREAS, providers rely upon this funding to maintain their programming; and

WHEREAS, COVID-19 impacted early care & education and school-aged child care, with a majority of providers closing for at least some time beginning mid-March; and

WHEREAS, Head Start Programs operated by Lutheran Services of Florida and the ECE operated by the School District have all re-opened for in-person care as of the week of September 21, 2020; and

WHEREAS, at the April and August meetings, the Council authorized: (i) continued payment of child care programs through Early Learning Coalition, following state guidance, with the exception of closed school-district and municipality-operated afterschool programs through August 31, 2020; and (ii) continued provision of Head Start local match dollars through Lutheran Services Florida, RCMA, and PEPPI through August 31, 2020; and

WHEREAS, the State has committed to continue to pay based on enrollment through September 30, 2020, with the possibility of extending that policy; and

WHEREAS, staff is requesting approval to continue to reimbursing child care providers based on enrollment and on an ongoing basis, consistent with the State's current policy for school readiness funds; and

WHEREAS, should the State revert to reimbursement based on daily attendance, staff will bring back an agenda item for the Council's consideration if we believe it to be in the best interest of children/families and child care providers to continue to reimburse based on enrollment; and

WHEREAS, during the month of September, payments to Strong Minds providers for tiered reimbursement are made for the quarter of July- September; and

WHEREAS, payments will be made to all eligible Strong Minds providers who are providing in-person care at some point during the July-September period; and

WHEREAS, any provider who has not offered in-person care at any point in the last quarter will not receive a tiered reimbursement.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY, that the Chief Executive Officer is authorized to continue payments to child care programs through the Early Learning Coalition, on an ongoing basis, consistent with the State's current policy for school readiness funds and authorize the Chief Executive Officer to make reimbursements to eligible Strong Minds providers who provided in-person care at any point during the last quarter of FY 19-20.

The foregoing Resolution was offered by Council Member \_\_\_\_\_ who moved its adoption. The motion was seconded by Council Member \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

- Thomas Bean
- Elisa Cramer
- Donald E. Fennoy, II Ed.D.
- Vincent Goodman
- Kathleen Kroll
- Melissa McKinlay
- Jose Luis Rodriguez, Esq.
- Debra Robinson, M.D.
- Thomas P. Weber

The Chairman thereupon declared the Resolution duly passed and adopted this 24th day of September, 2020.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

BY: \_\_\_\_\_  
Debra E. Gotlib  
Attorney for Children's Services Council of Palm Beach County

BY: \_\_\_\_\_  
Thomas Bean, Chair

BY: \_\_\_\_\_  
Lisa Williams-Taylor, Ph.D.  
Chief Executive Officer

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**AGENDA ITEM SUMMARY**  
**September 24, 2020 Council Meeting**

**AGENDA ITEM:** 6B(1)

**TITLE:** **Non- Consent Agenda - Business**  
Resolution #20-029 Adopting the Children’s Services Council of Palm Beach County Racial and Ethnic Equity Action Plan

**CSC STAFF:** Lisa Williams-Taylor, Chief Executive Officer

**SUMMARY:**

CSC recognizes that data demonstrates that race and ethnicity are predictors of outcomes in children and families, creating inequities that place them at a disadvantage to reaching their full potential. Two years ago, staff organized and worked on a racial and ethnic equity plan that would strategically dedicate our resources to focus on equity, with the end goal that race and ethnicity no longer predict outcomes for the children and families in our community. This plan seeks to apply an equity lens to CSC’s internal and external practices, policies and procedures to ensure both fairness and equity for our service participants, our community and our staff.

At the Council meeting on August 6, 2020, we presented a brief overview of CSC’s draft Racial and Ethnic Equity Action Plan. Since that meeting, we have incorporated feedback received from Board members and staff (see a copy of the plan as an attachment in the Council Notebook). As implementation of the plan moves forward, and as we continue reviewing data from the community, staff and providers, this document will be updated regularly.

Adoption and implementation of this plan will be a major step to put action to our stated commitment to racial and ethnic equity. Given our mission to ensure all children grow up healthy, safe, and strong, staff are requesting the formal adoption of this Action Plan.

**FISCAL IMPACT:**

None.

**RECOMMENDATION:**

**I recommend the Council approve Resolution #20-029 adopting the Council’s Racial and Ethnic Equity Action Plan.**

## RESOLUTION #20-029

### RESOLUTION OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY ADOPTING THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY RACIAL AND ETHNIC EQUITY ACTION PLAN

WHEREAS, CSC recognizes that data demonstrates that race and ethnicity are predictors of outcomes in children and families, creating inequities that place them at a disadvantage to reaching their full potential; and

WHEREAS, two years ago, CSC staff organized and worked on a racial and ethnic equity plan that would strategically dedicate our resources to focus on equity, with the end goal that race and ethnicity no longer predict outcomes for the children and families in our community; and

WHEREAS, this plan seeks to apply an equity lens to CSC's internal and external practices, policies and procedures to ensure both fairness and equity for our service participants, our community and our staff; and

WHEREAS, at the Council meeting on August 6, 2020, we presented a brief overview of CSC's draft Racial and Ethnic Equity Action Plan; and

WHEREAS, since that meeting, we have incorporated feedback received from Board members and staff and as implementation of the plan moves forward, and as we continue reviewing data from the community, staff and providers, this document will be updated regularly; and

WHEREAS, adoption and implementation of this plan will be a major step to put action to our stated commitment to racial and ethnic equity; and

WHEREAS, given our mission to ensure all children grow up healthy, safe, and strong, staff are requesting the formal adoption of this Racial and Ethnic Equity Action Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY, that the Council is adopting the Racial and Ethnic Equity Action Plan.

The foregoing Resolution was offered by Council Member \_\_\_\_\_  
who moved its adoption. The motion was seconded by Council Member \_\_\_\_\_ and upon  
being put to a vote, the vote was as follows:

Thomas Bean  
Elisa Cramer  
Donald E. Fennoy, II Ed.D.  
Vincent Goodman  
Kathleen Kroll  
Melissa McKinlay  
Jose Luis Rodriguez, Esq.  
Debra Robinson, M.D.  
Thomas P. Weber

The Chairman thereupon declared the Resolution duly passed and adopted this 24th day of September, 2020.

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY

CHILDREN'S SERVICES COUNCIL  
OF PALM BEACH COUNTY

BY: \_\_\_\_\_  
Debra E. Gotlib  
Attorney for Children's Services Council  
of Palm Beach County

BY: \_\_\_\_\_  
Thomas Bean, Chair

BY: \_\_\_\_\_  
Lisa Williams-Taylor, Ph.D.  
Chief Executive Officer

# **CEO Report**

**September 24, 2020**

## Chief Executive Officer Report

### Program Updates

#### **2019/2020 Great Ideas Initiative Update – Great Ideas Initiative Capacity Building Pipeline**

In response to the expressed interest of the Council and local community-based nonprofits, CSC implemented the 2019 Great Ideas Initiative Capacity Building Pipeline (GII CBP) to provide two additional years of resources and opportunities for select Great Ideas Initiative (GII) awardees to improve and enhance their ability to deliver their mission now and in the future. This initiative is viewed as an investment in the effectiveness and future sustainability of select nonprofit organizations. The objective of the GII CBP continues to be to support ongoing organizational development so agencies can achieve their mission and deliver strong child-centered programs and services in Palm Beach County. The GII CBP grant was designed to:

- Assist organizations interested in building their capacity by enlarging the organization's footprint or ability to more effectively and efficiently serve children and their families;
- Support up to six (6) successful applicants through a combined funding of a) up to \$20,000 earmarked for capacity building supports and b) an amount not to exceed \$30,000 for the organization's original GII-funded program; and
- Provide consideration for a second year of GII CBP funding in 2020 to those awardees who successfully implement their capacity-building plan and maintain their funded program, subject to available funding and Council approval.

Over the past year, the six (6) funded organizations have demonstrated flexibility, adjusting program implementation to meet the needs of their families and communities in response to the pandemic and tenacity, seeking new and innovative ways to building their capacity in a virtual setting. As a result of their innovation and commitment toward accomplishing their first year of organizational capacity building, all six organizations will be awarded up to \$50,000 each for the final 2020/21 fiscal year.

The Council previously approved up to \$300,000 of unexpended funds in the FY 2019/20 CSC budget to be used for the Great Ideas Initiative Capacity Building Pipeline. The combined total of awards for CBP is \$296,695. A list of the funded organizations, their great ideas and capacity building initiatives can be found at <https://cscpbcc.com/s/228m66kopwx0cgvk7nbykbq5qi6f5ia>.

#### **Resident-led Grantmaking**

In 2018, through the Student-led Grantmaking Pilot in the Glades, CSC embraced a new model for neighborhood grantmaking that positions residents as key decision makers in local investments. In 2020, CSC partnered with Palm Health Foundation and Healthier Delray Beach (HDB) to increase our investment in resident-led grantmaking. The HDB initiative strives to serve as a trusted advocate for the area's behavioral health needs by creating awareness, encouraging acceptance and equity, and

developing a system of care. The actions of the initiative are directed by residents with the support of the volunteer Steering Committee and Workgroup members, the Project Director and the backbone agency, Achievement Centers for Children and Families.

Residents living, working or with long-time roots in “The Set” community of Delray submit and present their ideas to a broader representation of the community. Members vote on which projects they believe will have the greatest impact on improving behavioral health overall. CSC’s investment of \$15,000 supports efforts to enhance the lives of children 0-18 and their families.

One of the earliest settlements in South Florida, “The Set” is a historically Black, thousand-acre community in the heart of Delray Beach. This small, melting-pot community of people who came from 24 states and 9 different countries began around 1894, with the establishment of the area’s first school. In 1935, Delray Beach’s City Council adopted Resolution #146-35 designating The Set as the “Negro Area or Settlement”. The name – The Set celebrates the determination of early settlers (the West Settlers) to build a community from scratch. And in the days of Jim Crow laws of segregation, Black citizens had to be west of 3rd Avenue before sunset. Today, The Set remains home to the majority of Delray’s minority population – one fifth of Delray’s overall population.

CSC-funded grants ranged from \$1,000 to \$2,500 and include girl’s empowerment, Black pride youth mentoring, kids virtual fitness through Zumba, safe spaces for women and represent residents, local non-profits, churches and civic organizations.

### **CSC COVID-19 Relief and Recovery Funding – September Update**

To date, CSC has provided over \$800,000 in COVID-19 Relief and Recovery funds to more than 50 organizations using the common application process coordinated with a group of local funders. The Palm Beach County Coronavirus (COVID-19) Relief and Recovery funding process has received more than 500 applications from local nonprofit organizations requesting in excess of \$28 million in assistance. Collectively, the local participating funders have provided over \$6.8 million to the nonprofits so far. For more information of the funding process visit: [COVID-19 Relief & Recovery Application](#).

Funders have built on this collaboration to address emerging issues caused by the pandemic by pooling their funds, including internet access for students who are not able to participate in distance learning and to purchase and distribute Personal Protective supplies (PPE) for nonprofit organizations. The funders distributed PPE to more than 120 organizations, including over 12,300 reusable masks for children. CSC contributed \$25,000 towards the purchase of PPE.

At the Council’s direction, staff focused on requests involving food/basic needs and expansion of services, and first looked at organizations we have funded previously. The majority of CSC’s funding has gone to organizations to distribute food and other essential supplies.

<b>Achievement Centers for Children and Families</b>	\$15,000
<b>Aid to Victims of Domestic Abuse (AVDA)</b>	\$21,375
<b>Arms of Hope Community</b>	\$20,000
<b>Boys and Girls Clubs of PBC</b>	\$24,000
<b>Cancer Alliance of Help &amp; Hope</b>	\$10,000
<b>Caridad Center</b>	\$10,000
<b>Church of the Harvest</b>	\$10,000
<b>CROS Ministries</b>	\$15,000
<b>Eat Better Live Better</b>	\$10,000
<b>Emanuel Jackson Sr. Project</b>	\$11,200
<b>Extended Hands Community Outreach</b>	\$5,000
<b>Family Promise of South Palm Beach County</b>	\$2,500
<b>Families First of Palm Beach County</b>	\$5,000
<b>Farmworker Coordinating Council of Palm Beach County</b>	\$10,000
<b>Feed the Hungry Pantry of Palm Beach County</b>	\$50,000
<b>FLIPANY, Florida Introduces Physical Activity and Nutrition to Youth</b>	\$55,275
<b>For The Children</b>	\$5,000
<b>Guatemalan Maya Center</b>	\$10,000
<b>HACER Ministry, Corp.</b>	\$10,000
<b>Holy Ground Shelter for Homeless</b>	\$10,000
<b>Junior League of Boca Raton</b>	\$10,000
<b>Kings Tutoring Mentoring Foundation Inc.</b>	\$4,250
<b>Little Smiles, Inc.</b>	\$10,000
<b>Merciful Heavens, Inc.</b>	\$5,000
<b>Nelson's Outreach Ministries, Inc.</b>	\$3,400
<b>Opportunity Early Childhood Education and Family Center</b>	\$5,000
<b>Palm Beach County Food Bank</b>	\$50,000

<b>Pathways to Prosperity</b>	\$6,000
<b>Pediatric Oncology Support Team</b>	\$10,000
<b>Place of Hope</b>	\$10,000
<b>Police Athletic League of West Palm Beach</b>	\$13,500
<b>Redlands Christian Migrant Association</b>	\$15,000
<b>Saint Joseph's Episcopal Church</b>	\$6,700
<b>The Glades Initiative</b>	\$23,000
<b>The Talented Teen Club</b>	\$5,000
<b>True Fast Outreach Ministries</b>	\$10,000
<b>United Farmers Alliance</b>	\$25,000
<b>West Jupiter Community Group DBA Edna Runner Tutorial Center</b>	\$8,400
<b>Youth Empowered to Prosper</b>	\$10,000

CSC also funded organizations who revised and/or expanded their services to address a need created by the pandemic. The organizations funded since the last Council meeting are at the beginning of the grid.

<b>Center for Child Counseling</b>	\$30,000	Provision of at-home, age-specific, developmentally appropriate Play Therapy Kits to enhance Telehealth sessions, encourage free play and positive child-caregiver interactions.
<b>Student ACEs</b>	\$36,000	Provision of tutoring services to students in the Glades.
<b>Alliance for Eating Disorders Awareness</b>	\$4,000	Therapy for children and parents with eating disorders
<b>ChildNet</b>	\$15,000	Stipends for relative caregivers of children in foster care system
<b>Choice to Change</b>	\$3,150	Provide supplies used by participants to create "Community in a Box" kits to complete community service requirements
<b>Digital Vibez</b>	\$15,000	Deliver the Fitness Fiesta program virtually to combat childhood obesity
<b>Faulk Center for Counseling</b>	\$20,000	Therapy for children, parents and families with children

<b>Golden Parents</b>	\$10,000	Blending support of a therapist with community groups to discuss behavioral health issues, including Mental Health in the Church, Cutz & Conversation, and Teen Talk.
<b>Grandma's Place</b>	\$13,500	Respite care for families with a developmentally delayed child
<b>Pace Center for Girls</b>	\$12,500	Provide counseling to girls in their programs
<b>Palm Beach County 211</b>	\$9,000	CSC split the cost with two other funders to purchase laptops that allow 211 staff to work remotely
<b>Project LIFT</b>	\$33,040	Expansion of therapeutic services for teens in a behavioral/ vocational program in Belle Glade
<b>The Talented Teen Club</b>	\$16,500	Virtual tutoring program to assist underperforming students, grades K-8
<b>The Toby Center for Family Transitions</b>	\$15,000	Provide supervised visitations virtually that will lead to reunifications of children with their families
<b>Wise Tribe</b>	\$12,915	Deliver grow-at-home food/garden kits and virtual learning modules to Delray Beach middle school students

Lastly, through flexibility in existing contracts, CSC authorized up to \$232,000 for Prime Time Palm Beach County's centralized Expanded Learning Resource Portal for Out-of-School Time professionals and families to access content from Prime Time's Expanded Learning Opportunities (ELO) partners. Additionally, CSC has allowed over \$60,000 in various contracts to allow for extra purchase of baby supplies, individual assistance to families and purchase of PPE.

In total, CSC has provided **\$1,106,011** in relief and recovery funds to help children and families in Palm Beach County during the COVID-19 pandemic.

### **Title IV-E Revenue**

Title IV-E is federal entitlement funding that supports state and local child welfare services. In the past, CSC has been able to be reimbursed for eligible services that we fund for eligible children in the foster care program. However, since 2012 we were not able to receive Title IV-E reimbursements from the state. Effective October 1, 2019, changes made to the rules and funding process for Florida's Title IV-E funding created an opportunity for CSC reimbursement to resume.

CSC's largest support of foster children is Legal Aid Society's Child Advocacy Program, and specifically the Foster Children's Project (FCP). CSC staff negotiated an agreement with the Florida Department of Children and Families that will allow reimbursement of CSC's funding for legal services whereby CSC funds substitute for the required state match. The agreement reimburses about 1/3 of the cost of the program and will generate approximately **\$711,540** in revenue this fiscal year.

The federal Families First Prevention Services Act passed last year will be implemented in Florida in 2021 and should create a broader range of CSC-funded services that could be reimbursable.

## Healthy Start Community Assessment 2020

The Healthy Start Community Assessment was completed in June 2020. The community assessment helps identify gaps that are addressed through the Healthy Start Service Delivery Plan (SDP). This community assessment focused on the Healthy Start population (expecting parents and families with children through three years of age) more specifically, as opposed to the last community assessment conducted by CSC which was more broadly about the Palm Beach County community. Feedback from families was solicited mostly from families who were not participants in Healthy Start services, to gain a better understanding of why families choose not to engage in our system.

The community assessment used a variety of data sources to compile a report, including:

- The United States Census, specifically the American Community Survey for the years 2014-2018;
- FLHealthCharts, which utilizes data from Florida's Bureaus of Community Health Assessment and Vital Statistics for the years 2014-2018;
- A series of seven focus groups (60 total participants) that took place in March 2020 in different geographies and engaged a variety of demographics; and
- A series of four Photovoice sessions (14 total participants) that took place between February-March 2020 in different geographies and engaged a variety of demographics.

**Of significant note:** the data for the report was compiled prior to the emergence of COVID-19. The report and the data tells an important story and is still useful, but should be read with the understanding that some things have changed since the advent of COVID-19.

Based on the needs and populations identified, the focus of the SDP should be on program refinement and flexibility, rather than adding new programs. Equally important will be tailoring refinements and flexibilities to populations experiencing disparities, namely Black non-Hispanic women. In doing so, we must keep in mind cultural differences that factor into building trust and engaging participants.

As we continue with the SDP process, we also need to make sure that we are including opportunities for meaningful engagement with residents and clients. Programs should be designed and refined with input from the people who will be using them, and not just by what we think is best. Looking for opportunities to build on the engagement from the community assessment process will help us develop stronger strategies in the SDP.

A full report has been submitted to the Florida Department of Health (FDoH). An executive summary is also in development (draft attached) and will be translated into Spanish and Creole in order to be shared with participants and the community. The report and findings will be used to help develop the Healthy Start Service Delivery Plan, due in 2021, as well as for other strategic planning by CSC.

### **Brazelton Touchpoints Center Webinar: Virtual Service Delivery series**

Brazelton Touchpoints Center offered a **series of free one-hour webinars and an online learning community** to explore the challenges posed by virtual service delivery and share strategies providers have found for building and sustaining strong relationships with families virtually. In partnership with the [Rapid Response Virtual Home Visiting \(RR-VHV\) Collaborative](#), we are building on lessons learned from virtual home visiting that will benefit providers across all family-facing disciplines and sectors.

We want to acknowledge our own Debbie Manigat, MS, Program Specialist, who was one of the panelists at this webinar.

## Equity Update

### Council Workshops on Equity

Council members participated in a survey to help staff design the equity workshops. Here is a summary of the survey results:

#### Equity Trainings

- Council members shared a wide range of experience from basic job trainings, Groundwater Analysis, REI and serving as a facilitator for trainings.

#### Equity Initiatives

- Council members shared a wide range of experience ranging from participation in various initiatives to oversight and policy creation.

#### What would you like to learn more about?

- What are some system issues that we can immediately address to build momentum; what are the longer ranging systemic issues that CSC can and should be involved with righting?
- Something deeper than the Groundwater or something that could complement the Groundwater Analysis.
- Who has created system change for equity and what was the step by step path that they took?
- Big picture of who is doing what concerning PBC children/youth/families would be helpful. Specifics (data) as to what our community looks like.
- Educate the membership that we are all “biased” or “bias” exists in PBC. If we are going to do work on our own bias as members of CSC I would recommend highly the more recent literature on brain bias and emphasis on local.
- More interested in what CSC can do about it with our own action plans.
- What organizations does CSC fund that are minority run? Where are we giving our money?
- Do we fund any groups specifically targeting minority groups other than by geography?
- Do we evaluate the groups we fund on diversity criteria?

### Groundwater Analysis

Elisa Cramer, Judge Kroll and Dr. Robinson participated in virtual Groundwater Analysis sessions held August 28<sup>th</sup> and September 15<sup>th</sup>. We will advise Council members of any future sessions as they become available.

### REI Virtual Trainings

The Racial Equity Institute will be offering virtual REI Trainings. We will advise Council members as soon as we have the dates.

## Communications Update



### Community Baby Shower Combines Virtual and Drive-Up

BRIDGES at Lake Worth West hosted the Virtual Community Baby Shower and Drive-Up on September 4<sup>th</sup>. More than two dozen pregnant moms-to-be participated. CSC was able to participate in the virtual session, as well as dropping off goody bags filled with CSC materials, including English and Spanish pregnancy guides. Moms-to-be found the virtual presentation helpful. The third photo (above), is a Haitian mom who expressed her sincere appreciation to BRIDGES staff for all their hard work and for providing much-needed baby items, especially now. She wept as she thanked the BRIDGES staff, a heartfelt message. Kudos to BRIDGES staff and leadership and CSC's Shaundelyn Emerson for this "combo" event.



### CSC and School District Communications Teams partner on video

CSC Communications Team worked with the School District's Communications Team to create a new video that sweeps together some of CSC's video content most relevant for children returning to school. CEO, Dr. Lisa Williams-Taylor recorded an intro segment, and one of the District's team provides the transitions among the various videos. Some are from the "Ask an Expert" Series and some feature our Providers. After the back-to-school transition, we hope to do more of these with the District.



## **#HSS Stories Focus on Front-Line Staff of Providers and Partners**

We added a new “#HSS Stories” page to the CSCPBC.org website (under “About Us”) to feature just a few of the many compelling stories about our Providers in the community.

Below is the latest story, on the Department of Health nurses in the Healthy Beginnings, WHIN and Nurse-Family Partnership programs. Photos above, from left, are the DOH nurses, Prime Time and Palm Beach County Food Bank. The DOH nurses story is below.

### **NURSES MAKING SPECIAL DELIVERIES**

The nurses were ready. They wore their face masks. They knew what they had to do.

It was time to deliver toys, diapers and books to nearly 400 pregnant women and families with babies in Palm Beach County. They fanned out across the county in late July, knocking on doors and leaving behind stuffed bags.

The nurses were from the Florida Department of Health in Palm Beach County and its three in-home visiting programs serving moms-to-be and new moms — Healthy Beginnings Nurses, Nurse-Family Partnership and WHIN (Women’s Health Initiative). In each program, a pregnant woman is paired with a nurse who visits them regularly and continues to see them after the baby is born. Children’s Services Council of Palm Beach County funds all three programs.

The nurse is there to act as a teacher as well as support during the pregnancy so the baby is born healthy, safe and strong. Once the baby is home, the nurse follows the child’s development and keeps working with the mother on her own goals.

Because of COVID-19, in-person visits were replaced by phone calls or Skype. And the materials that the women would normally receive monthly from the nurses — diapers, breast-feeding items, developmental toys, books — were left sitting on shelves.

In July, the Health Department purchased waterproof bags and staffers went to work filling them with four months’ worth of materials. The nurses then drove up to the Health Department and picked up the bags.

One of those nurses was Xiomara “Sue” Diaz, who has been with the Nurse-Family Partnership program for three years. She described dropping off the bags:

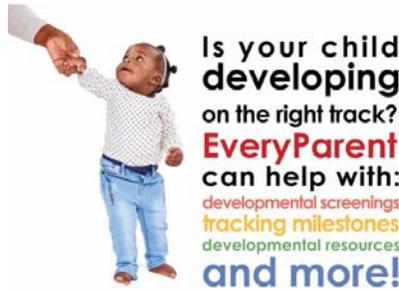
“I told my clients what day I was going to drop off the goodies and that I was going to leave the materials at the door and go back to my car. Then I would stand in front of my car and we could wave.

“One of the moms was dancing — a little happy dance. They were elated. It was really touching. Even though we are constantly talking on the phone or Skyping or e-mailing, it’s still that contact — that person-to-person — that you miss.

“There were two babies I had not met at all. The moms were showing off the babies. They were proud of that moment: ‘Here I am. I’m fine. It’s all going to be ok.’

“I have two new moms that I hadn’t had eye contact with them. We have done everything we normally do with them but over the phone. Again, it’s not having that face-to-face.

“Now we’re putting a face to the name. This is who has been talking to me. This is you. I love my visits with clients. I do miss them.”



## Summer Email Campaigns Address Family Concerns

CSC responded to families' on-going needs during the summer COVID-19 pandemic with email campaigns highlighting articles, videos and local resources found on EveryParent. We sent three email nurtures to our subscribers list of nearly 23,000 residents with topics including summer safety, summer fun and developmental screenings. All three emails were shared in English, Spanish and Creole. The email nurtures were promoted across social media platforms with a corresponding video as well as shared with community partners and influencers.

- Summer Safety: <https://conta.cc/2Nrv7nf>
- Summer Fun: <https://conta.cc/39iQVeY>

Developmental Screenings: <https://conta.cc/2FgyhK8>

## Other

### CSC Building Achieves Green Globes Certification

CSC's building achieved the Green Globes for Existing Buildings certification and the achievement of a Three Green Globes rating. That is equivalent to LEED Gold, two tiers better than the building's original LEED certification.



CERTIFIED BY THE  
**GREEN BUILDING INITIATIVE**  
FOR RESOURCE EFFICIENCY &  
REDUCTION OF ENVIRONMENTAL IMPACTS

GREEN GLOBES FOR EXISTING BUILDINGS  
**THREE GREEN GLOBES**

**2020**