

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

TRIM PUBLIC HEARING
September 15, 2025, 5:01 p.m.

2300 High Ridge Road, Boynton Beach, FL 33426

MINUTES

1. CALL TO ORDER

Chair Bean called the meeting to order at 5:01 pm.

Roll call was taken. Present at the meeting were the following:

Thomas Bean
Sara Baxter Karen
Brill
Mike Burke
Amy Gregory
Jose Luis Rodriguez
Thomas Weber

Excused: Kathleen Kroll

The Chair announced that a quorum was present.

2. AGENDA

- A. Additions, deletions, substitutions - None
- B. Adoption

A motion by Baxter/Brill to adopt the agenda was approved by unanimous vote.

3. 2025-26 TENTATIVE BUDGET

- A. Percent increase above rolled-back rate 6.44%

Debra Gotlib, General Counsel, stated that pursuant to Florida Statute 200.065, the first substantive issue to be addressed is the statement of the percentage increase in millage over the rolled-back rate to fund the budget. The proposed millage rate of .4908 represents an 6.44% increase above the rolled-back rate.

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Sara Baxter asked what our rolled-back rate was and how much our Ad Valorem Tax Revenue would decrease if we were at the rolled-back rate. Debra Heim, Chief Financial Officer, responded that our rolled back rate is .4611 and Ad Valorem Tax Revenue would be reduced by \$9,692,865.

B. Presentation

Debra Heim, Chief Financial Officer, reviewed the TRIM packet with the Council. The CFO advised the Council of the specific purposes for which the ad valorem tax revenues are being increased.

Chair Bean advised the Council members that the Finance Committee met earlier today and the Committee recommends that the Council approval the tentative proposed millage rate and the tentative proposed FY 25/26 budget.

C. Public Comment on the tentative budget

None.

D. Comments from the Council on the tentative budget

None.

4. 2025-26 TENTATIVE MILLAGE RATE - .4908

Chair Bean advised the Council that the tentative millage rate for 25-26 is .4908.

A. Public Comment on the millage rate

None.

B. Comments from the Council on the millage rate

None.

C. Tentative Adoption

A motion and second by Burke/Weber to adopt the tentative millage rate of .4908 was approved by a vote of 5 to 2. Sara Baxter and Jose Luis Rodriguez opposed.

5. TENTATIVE ADOPTION OF 2025-26 BUDGET

A. Tentative adoption of FY 2025-26 budget

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A motion and second by Burke/Brill to adopt the tentative 2025-2026 Budget was approved by a vote of 5 to 2. Sara Baxter and Jose Luis Rodriguez opposed.

6. ANNOUNCEMENT OF FINAL TRIM HEARING – SEPTEMBER 29, 2025 – 5:01 P.M. at 2300 High Ridge Road, Boynton Beach, FL.

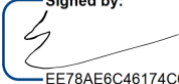
Chair Bean stated that the final TRIM Hearing will be held on September 29, 2025, at 5:01 pm. The public can attend in person at 2300 High Ridge Road, Boynton Beach, FL 33426.

7. PERCENT BY WHICH PROPOSED MILLAGE RATE IS MORE THAN THE ROLLED-BACK RATE – 6.44%

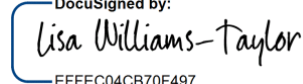
Debra Gotlib, General Counsel stated that with the proposed millage remaining at .4908, there is a 6.44% increase over the rolled-back rate.

ADJOURNMENT

The meeting was adjourned at 5:14 pm.

Signed by:

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Tom Weber, Secretary

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Lisa Williams-Taylor, Ph.D., Chief Executive Officer