

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

TRIM PUBLIC HEARING
September 29, 2025, 5:01 p.m.

2300 High Ridge Road, Boynton Beach, FL 33426

MINUTES

1. CALL TO ORDER

Chair Bean called the meeting to order at 5:01 pm. Roll call was taken. Present were the following:

Thomas Bean
Sara Baxter Karen
Brill
Mike Burke
Jose Luis Rodriguez
Robert Shea
Thomas Weber

Excused:

Kathleen Kroll

2. AGENDA

- A. Additions, deletions, substitutions - None
- B. Adoption

A motion and second by Baxter/Burke to adopt the agenda was approved by unanimous vote.

3. 2025-26 MILLAGE RATE - .4908

- A. Percent increase above rolled-back rate 6.44%

Debra Gotlib, General Counsel, stated that the millage rate proposed is .4908. The millage rate tentatively adopted at the first Trim hearing was .4908. This represents a 6.44% increase over the rolled-back rate.

- B. Presentation of Resolution #25-026

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Debra Gotlib, General Counsel, stated that the first Resolution in your packet is Resolution 25-026, which states that the millage rate is .4908. The rolled-back rate is .4535 mills. The percentage above the rolled-back rate is 6.44%.

C. Public Comment

No public comment.

D. Reading of Statutory Statement

Debra Gotlib, General Counsel, stated that, as required by Section 200.065 Florida Statutes, I hereby state that the Children's Services Council of Palm Beach County which has .4611 mills as its rolled-back rate, will be adopting a millage rate of .4908 to be levied for fiscal year 2025-2026 which represents a 6.44 percent increase over the rolled-back rate.

E. Resolution of Final Adoption

A motion and second by Brill/Burke to approve Resolution #25-026 adopting a millage rate of .4908 for fiscal year 2025-2026 which is 6.44% over the rolled-back rate was approved by a majority of the Council by a vote of 5-2. Sara Baxter and Jose Luis Rodriguez opposed.

4. 2025-26 BUDGET

A. Presentation of Resolution #25-027

Debra Gotlib, General Counsel, stated that in your packet, you have Resolution 25-027 which is the resolution to adopt the budget for fiscal year 2025-2026. The budget is attached as Exhibit A to the Resolution and reflects a total budget amount of \$176,302,500.

B. Review

Debbie Heim, Chief Financial Officer, stated that this is the same budget that was presented and tentatively approved on September 15, 2025, at the first TRIM Hearing. The total budget for FY 25-26 is \$176,302,500 and is increasing 5.2% vs. prior year.

CFO Heim advised that Council of the specific purposes for which the ad valorem tax revenues are being increased.

There were no questions from Council members.

C. Public Comments

There were no public comments.

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D. Resolution of Final Adoption

A motion and second by Weber/Burke to approve Resolution #25-027 and adopt the total budget of \$176,302,500 for fiscal year 2025-2026 was approved by a majority of the Council by a vote 5 to 2. Sara Baxter and Jose Luis Rodriguez opposed.

5. Announcement of Percent by which Proposed Millage Rate is More than the Rolled-Back Rate 6.44%

Debra Gotlib, General Counsel, stated that, with no change to the millage rate of .4908, the percentage over the rolled-back rate is 6.44%.

6. ADJOURNMENT

The meeting was adjourned at 5:08 pm.

Signed by:

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Tom Weber, Secretary

DocuSigned by:

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Lisa Williams-Taylor, Ph.D., Chief Executive Officer